



Item.....	02
Meeting.....	2008 Apr 21

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2008 April 17

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2008/2009 COMMUNITY SCHOOL GRANT

PURPOSE: To request authorization to execute an agreement with the Burnaby School District #41 for the support and operation of seven Community Schools.

RECOMMENDATION:

1. **THAT** authorization be given for the execution of an agreement with the Burnaby School District #41 for the support and operation of seven Community Schools.

REPORT

At its 'Open' Meeting of 2008 April 16, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.

A handwritten signature in cursive script that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

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Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: 2008/2009 COMMUNITY SCHOOL GRANT

RECOMMENDATION:

1. **THAT** approval be given for the expenditure of \$377,797 as the City of Burnaby's share of the operating funds for the Community School Program for 2008/ 2009.
2. **THAT** Council authorize the execution of an agreement with the Burnaby School District #41 for the support and operation of seven Community Schools.

REPORT

The District Community School Advisory and Coordinating Committee (DCSACC) has a membership consisting of parent representatives from each community school, one School Trustee, one Commission member, one Council member and one member at large. At its meeting of 2008 March 06, DCSACC approved the 2008/2009 Community School budget. As has been the practice for many years, the Committee requested that the School District and the City of Burnaby provide the funds for the continued operation of the seven Community Schools for the upcoming school year.

A letter from the Burnaby School District #41 (Attachment # 1) includes the request as well as outlines the Community Schools' operating budget and funding sources for the upcoming year. The budget provides for a 2% increase to address wage increases and inflationary costs on supplies and services. It provides an equitable distribution of funds to each school and covers the core funding requirements. All community schools support their community education program and neighbourhood activities through a variety of fund raising activities, grants, donations and sponsorships.

Burnaby's Community Schools fill a valuable role in their communities. Community members together with School Board staff and City staff work towards the goals of:

- Using facilities effectively for community programs
- Strengthening curriculum, developing recreational, cultural and social opportunities
- Strengthening communication in a community
- Coordinating organizations in the delivery of community services

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2008/2009 Community School Grant

Page 2

It is recommended that approval be given for the expenditure of \$377,797 as the City's share of the funds to operate Burnaby's community schools. The funds are included in the City's Annual Budget.




Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

WS WA:km
Attachment

P:\...wa\commission\communityschoolgrant0809.doc



COMMUNITY SCHOOLS MC
2100-60

March 10, 2008

Attachment #1
Page 1 of 2

Mr. Dave Ellenwood, Director
Burnaby Parks, Recreation & Cultural Services
101 4946 Canada Way
Burnaby, B.C.
V5G 4H7

Refer To	Initials
DE	✓
FOR ROGER TAN - FINANCE	

RT 2008/03/17

Dear Mr. Ellenwood:

RE 2008/2009 BUDGET FOR COMMUNITY SCHOOLS

At its March 6 meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 2008/2009 community school budget (attached) be approved and that the Burnaby School Board and the City of Burnaby each be requested to include in their respective budgets the amounts requested for the support and operation of community schools during the 2008/2009 school year.

Moved: Kreuzer
Seconded: Manifold

For your information the 2008/2009 budget provides for a 2% increase to address approved collective agreement salary increases and inflationary costs in some supplies and services accounts.

Please consider this letter as the formal request to include in the city's operating budget the sum of \$377,797 as its share of the funds required to support Burnaby's Community School Program for the 2008/2009 school year.

DCSACC also wished to acknowledge and thank the City Council, Burnaby Parks, Recreation and Cultural Commission and Burnaby Board of Education for their ongoing support of Burnaby's Community School program.

If you require further information please contact me.

Sincerely,

Elliott Grieve,
Associate Superintendent of Schools

EG/smw

Enc.

- cc: Councillor Sav Dhaliwal
- School Trustee Larry Hayes
- Parks Commissioner Paul MacDonnell
- Wendy Appleton, Parks and Recreation
- John Foster, Planning

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**PROPOSED OPERATING BUDGET FOR SEVEN COMMUNITY SCHOOLS
JULY 1, 2008 – JUNE 30, 2009**

	Approved 2006/2007 Operations of 7 Schools	Approved 2007/2008 Operations of 7 Schools	Proposed 2008/2009 Operations of 7 Schools
REVENUE			
City of Burnaby	363,130	370,390	377,797
School District			
• From School District Funding Sources	518,610	528,980	539,560
	881,740	899,370	917,357
EXPENDITURES			
Coordinators and Staff Program Assistants Clerical and Custodial Support Services	684,905	698,600	712,572
Employee Benefits	136,820	139,640	142,433
	821,725	838,240	855,005
SUPPLIES/SERVICES			
Mileage	3,845	3,845	3,922
Training Development	7,000	7,000	7,140
Telephone	17,425	17,665	18,018
Equipment	7,525	7,700	7,854
Supplies	8,610	8,610	8,782
Program Development	7,000	7,700	7,854
Summer Program	8,610	8,610	8,782
	60,015	61,130	62,352
TOTAL	881,740	899,370	917,357