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**TO:** CITY MANAGER **DATE:** 2008 March 05

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2008 CAPITAL PROJECTS**

**PURPOSE:** To rescind a report received by Council at its meeting of 2008 March 03 re: "Bylaw To Fund Parks, Recreation and Cultural Services 2008 Capital Projects" to request to bring forward a bylaw to appropriate funds from Capital Reserves to finance seven projects.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$800,625 (inclusive of 5% GST) from Capital Reserves to finance seven projects

**REPORT**

At its 'Open' Meeting of 2008 February 20, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.

This report replaces the report received by Council at its meeting of 2008 March 03 re: "Bylaw To Fund Parks, Recreation and Cultural Services 2008 Capital Projects" which contained an incorrect amount in the recommendation to Council.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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Attachment

P:\ADMIN\TC\DATA\COUNCIL\PK-BYLAW TO FUND SEVEN PARKS 2008 CAPITAL PROJECTS-REVISED.DOC

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**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT:** BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2008 CAPITAL PROJECTS

**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$762,500 from the 2008 Provisional Capital Budget for 7 projects as outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$800,625 (inclusive of 5% GST) from Capital Reserves to finance these projects.

**REPORT**

The 2008 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following 7 projects to be funded from Capital Reserves. To enable work to go ahead on the following projects, approval is requested to bring down a bylaw for funding.

**Regular Program**

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|--|-------------------------|
| <p><b>1. Building Maintenance</b><br/>Upgrades and major maintenance works including roofing, air conditioning and repair works at recreation buildings.</p>   | <p><b>\$150,000</b></p> |
| <p><b>2. Park Fencing and Support Structures</b><br/>Upgrades, repairs and maintenance to various baseball backstops, park fencing, park features and gates throughout the park system.</p>              | <p><b>\$62,500</b></p>  |
| <p><b>3. Playgrounds – Upgrade to CSA Standards</b><br/>Various swing-sets, borders and equipment replacement due to preservative and lead paint contamination on equipment installed 20+ years ago.</p> | <p><b>\$150,000</b></p> |

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4. **Water Conservation Devices** **\$50,000**  
Installation of automatic systems on sportsfields at Swangard, Civic Square, City Hall, Charles Rummel spray pool, replace six old fountains and automate various shrub beds.

**Major Program**

5. **Burnaby Mountain Park** **\$300,000**  
Completion of the Bike Skills facility, replacement of two bridges in Stoney Creek area, construction of a boardwalk on the North Road trail, repairs and realignment of trails and a trail study to link Pipeline trail to Watermain trail.
6. **Burnaby Village Museum** **\$25,000**  
Bridge design for the second bridge at the south of the Museum.
7. **Burnaby Village Museum** **\$25,000**  
Rural zone design for display development in the historic rural zone.

Sufficient Capital Reserves are available to complete the above projects in the 2008 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$800,625 (inclusive of 5% GST) from Capital Reserves.



DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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