

EXECUTIVE COMMITTEE OF COUNCIL

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: PACIFIC WEST PERFORMING ARTS FESTIVAL

RECOMMENDATIONS:

1. **THAT** Council congratulate the Pacific West Performing Arts Festival Society for their successful May event.
2. **THAT** the request for additional funds be denied.

REPORT

The Executive Committee of Council, at its Open meeting held on 2008 November 24, received and adopted the *attached* report providing information regarding a request by Pacific West Performing Arts for the City to release the balance of grant funds.

Council originally approved up to \$10,000 with \$5,000 being advanced up front and up to \$5,000 upon completion of the project. Based on the Committee's review of the final report and financial statement, a profit of \$15,072 was realized of which \$13,931 constitutes the legacy portion.

The Committee noted that as the event was successful and realized a profit. It is therefore recommended that the request for additional funding by the Pacific West Performing Arts Festival be denied.

Respectfully submitted,

Councillor P. Calendino
Chair

Councillor N. Volkow
Vice Chair

Councillor L. Rankin
Member

cc: City Manager Parks, Recreation & Cultural Services Director Finance

TO: CHAIR AND MEMBERS **DATE:** 2008 October 29
EXECUTIVE COMMITTEE OF COUNCIL

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: PACIFIC WEST PERFORMING ARTS FESTIVAL

PURPOSE: Grant funds release request.

RECOMMENDATION:

1. THAT the Pacific West Performing Arts Festival Society be congratulated for their successful May event.
2. THAT the request for additional funds be denied.

REPORT

Following an April request for a grant from the Pacific West Performing Arts Festival, Council agreed to make available up to \$10,000 with \$5,000 being advanced up front and up to \$5,000 granted at project's end upon submission and review of a final report and financial statement from the event organizers. The financial statement was received from Ms. Harriet Tuey, President, Pacific West Performing Arts Festival Society in September 2008, with a release request for the remaining \$5,000 grant.

The 2008 May 25-29 festival garnered \$106,764.83 in revenue from grants, sales and the door; and expended \$92,611.73 in facility rental charges, publicity, supplies, adjudication, awards and entertainment. The event organizers paid \$1,603.60 for Shadbolt facility rental and publicity materials.

Performing Arts BC has a provision allowing host communities to retain surplus funds at the end of the event to assign to a local arts legacy project or enterprise. A profit of \$15,072.10 was realized of which \$13,931.00 constitutes the legacy portion. These funds have not yet been earmarked for a specific legacy project.

To: Executive Committee of Council
From: Director Parks, Recreation & Cultural Services
Re: Pacific West Performing Arts Festival
2008 October 29..... Page 3

Given the fact the event was successful and realized a profit, it is recommended that the request for additional funds from the Pacific West Performing Arts Festival be denied.



Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:DN:GP:gp:hh
P:\hh\dn\Pacific West Arts Festival.2doc

Copied to: City Manager