

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

B

**SUBJECT: BONSOR RECREATION COMPLEX RENOVATION PROJECT
- PHASE 2**

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

The Finance and Civic Development Committee, at its meeting held on 2007 April 26, received and adopted the *attached* report providing a wrap-up report on the second phase of the Bonsor Recreation Complex Renovation Project.

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor N. Volkow
Vice Chair

Councillor G. Begin
Member

Copied to:	City Manager Deputy City Manager Director Finance Chief Building Inspector Director Engineering Director Planning & Building Director Parks, Recr. & Cult. Services
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TO: FINANCE & CIVIC DEVELOPMENT COMMITTEE **DATE:** 2007 APRIL 10

FROM: MAJOR CIVIC BUILDING PROJECT COORDINATION COMMITTEE

SUBJECT: **BONSOR RECREATION COMPLEX RENOVATION PROJECT – PHASE 2**

PURPOSE: To provide a wrap-up report on the second phase of the Bonsor Recreation Complex Renovation Project.

RECOMMENDATION:

1. **THAT** this report be received for information purposes.

REPORT

1.0 BACKGROUND:

In 2005 August, Council approved an expenditure to undertake the Phase II renovations to the Bonsor Recreation Complex. The renovation project involved the conversion of two under utilized racquet courts into a 1,800 sq. ft. multi-purpose space on the lower floor and a 1,800 sq. ft. Yoga/Pilates Studio on the main floor.

A tender call for this project was released to pre-qualified general contractors on 2006 April 19 and closed on 2006 May 17. Council at its meeting of 2006 May 29 authorized the execution of a stipulated sum contract in the amount of \$943,568.80 (inclusive of GST at 7%) with Novacom Construction Ltd. for this project.

Novacom Construction commenced work on site 2006 June 19 and completed the project on 2007 January 09. The workmanship is of a good quality and the subtrades were well organized and performed well under the direction of the General Contractor.

The newly renovated spaces were opened for use to the public on 2007 January 10. The renovated facility has been well received by members of the public averaging over 150 participants per day.

To: Finance & Civic Development Committee
 From: Major Civic Building Project Coordination Committee
 Re: **Bonsor Recreation Complex Renovation Project – Phase 2**
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2.0 FINANCIAL SUMMARY:

The budget established for the Phase 2 Bonsor Recreation Complex Renovation Project totals \$1,318,200 (exclusive of GST). This amount included design and construction costs, furniture, fixtures and equipment and other miscellaneous costs. The final expenditures on the project are as follows:

Original Contract Value – Novacom	-	\$ 881,840
Change Order Additions	-	\$ 81,957
Less: Change Order Deductions	-	<u>(\$ 25,195)</u>
Final Contract Value	-	\$ 938,602
Miscellaneous Project Costs	-	<u>\$ 220,257</u>
Total Expenditures	-	\$1,158,859
Project Budget	-	\$ 1,318,200
Project Surplus	-	\$ 159,341

(Note: The above mentioned amounts are exclusive of GST since the GST is 100% recoverable on this project).

3.0 CONCLUSION:


The contract with Novacom Construction is now complete. The renovated facility was opened to the Public on 2007 January 10 and has been extremely well received by both the Public and staff.

The work was completed on time and within the established budget for the project.

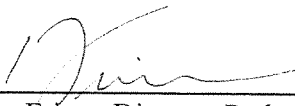
Over the following year, Project staff will continue to monitor the completed work and deal with the contractor on any warranty issues that may arise.



 W.C. Sinclair, Chair, Major Civic Building
 Project Coordination Committee



 Basil Luksun, Director Planning & Building



 Kate Eriars, Director Parks, Recreation &
 Cultural Services

JC/TA:su/ap

cc: City Manager Deputy City Manager
 Director Finance Chief Building Inspector