

## TRANSPORTATION COMMITTEE

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HIS WORSHIP, THE MAYOR AND COUNCILLORS

SUBJECT: 2007 CYCLE ROAD PROGRAM: KENSINGTON AVENUE

# **RECOMMENDATIONS:**

- 1. THAT Council approve the Cycle Road construction work on Kensington Avenue, as outlined in this report.
- 2. THAT Council authorize the subject expenditure and bring forward a Capital Reserves Expenditure Bylaw in the amount of \$530,000 (inclusive of 6% GST) to fund this project.

## **REPORT**

The Transportation Committee, at its meeting held on 2007 February 14, received and adopted the <u>attached</u> report seeking Council's authorization for the 2007 Cycle Road program expenditure.

Respectfully submitted,

Councillor N. Volkow Chair

Councillor S. Dhaliwal Vice Chair

Councillor L. Rankin Member

Copied to: City Manager

Director Finance
Director Engineering

Director Planning & Building

City Solicitor





TO:

FROM:

CHAIR AND MEMBERS

TRANSPORTATION COMMITTEE

DATE:

2007 February 8

TRANSFORTATION COMMITTEE

DIRECTOR PLANNING AND BUILDING

FILE:

PL 90400 - 30

SUBJECT: 2007 CYCLE ROAD PROGRAM: KENSINGTON AVENUE

**PURPOSE:** To request expenditure authorization for the 2007 Cycle Road program.

# **RECOMMENDATIONS:**

1. THAT Council be requested to approve the Cycle Road construction work on Kensington Avenue, as outlined in this report.

2. THAT Council be requested to authorize the subject expenditure, and to bring forward a Capital Reserves Expenditure Bylaw in the amount of \$530,000 (inclusive of 6% GST) to fund this project.

#### REPORT

### 1.0 PROPOSED PROJECTS

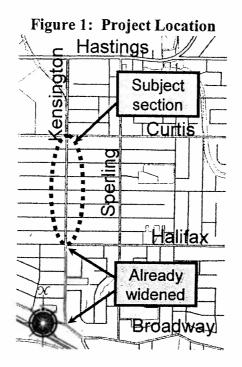
As defined in the Burnaby Transportation Plan, Cycle Roads are Major Collector and Arterial roads that have been provided with wider curb lanes or painted bike lanes, to more safely accommodate cyclists. The additional width is typically provided in conjunction with new road construction, road widening projects, or the annual pavement rehabilitation program. The following Cycle Road project is proposed for 2007.

The Engineering Department has identified a need to rehabilitate the pavement on Kensington Avenue, between Halifax Street and Curtis Street, as illustrated in *Figure 1*. This is presently a two-lane road, constructed to an interim standard. Kensington Avenue is designated as a Cycle Road in the Burnaby Transportation Plan. Accordingly, it is proposed to expand the scope of this pavement rehabilitation project to include the widening of the two existing travel lanes to better accommodate cyclists. This will extend the already-widened section of Kensington Avenue, which is in place from Broadway to Halifax Street.

Design of this project was approved by Council on 2006 March 20, and is now nearing completion. Construction is proposed for 2007.

To: Transportation Committee
From: Director Planning and Building
Re: 2007 Cycle Road Program

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## 2.0 FINANCING

The cost of construction is estimated at \$500,000. This is the additional cost for Cycle Road provision, over-and-above the basic road rehabilitation work which is budgeted and authorized separately.

Funds for this project are included in the 2007 Provisional Financial Plan. Sufficient Capital Reserves are available to fund this work. It is therefore recommended that a Capital Reserves Expenditure Bylaw in the amount of \$530,000 (inclusive of 6% GST) be brought forward to fund this work.

### 3.0 CONCLUSION

This report requests Council expenditure authorization for the subject improvements to the City's Cycle Road network for 2007. This project is being undertaken as part of the planned pavement rehabilitation program, which provides an opportunity for the development of the subject section of Cycle Road in a cost-effective manner.

It is recommended that Council authorize the subject expenditure for this project, and that a Capital Reserves Expenditure Bylaw in the amount of \$530,000 (inclusive of 6% GST) be brought forward to fund the construction.

B. Luksun, Director

PLANNING AND BUILDING

B. Rukson ,

SR:jc

Copied to:

City Manager Director Finance Director Engineering