
TO: CITY MANAGER **DATE:** 2007 December 12

FROM: DIRECTOR ENGINEERING **FILE:** 9110-20
Reference: Metro Vanc

SUBJECT: COST SHARING AGREEMENT - METRO VANCOUVER

PURPOSE: To seek Council approval to enter into a cost sharing agreement with the Metro Vancouver for watermain renewal on Morley/Berkley/6th St

RECOMMENDATIONS:

1. **THAT** Council approve the expenditures of \$570,000 (inclusive of 6% GST) for watermain renewal on Morley/Berkley/6th St.
2. **THAT** the City Solicitor be authorized to prepare and execute a cost sharing agreement with the Metro Vancouver in the amount of \$570,000 (inclusive of 6% GST) for watermain renewal Morley/Berkley/6th St.

REPORT

Metro Vancouver's 10-year Capital Plan includes provision for the replacement of their existing water supply trunk main that runs between Burnaby Heights Park and Westburnco Reservoir in New Westminster. The recently completed Phase I included sections that extended from the Burnaby Museum, along Sperling Ave, Buckingham Ave, Buckingham Dr and Stanley Cr. Phase II construction is planned for 2008 and includes sections on Morley/Berkley/6th St as shown in Figure 1.

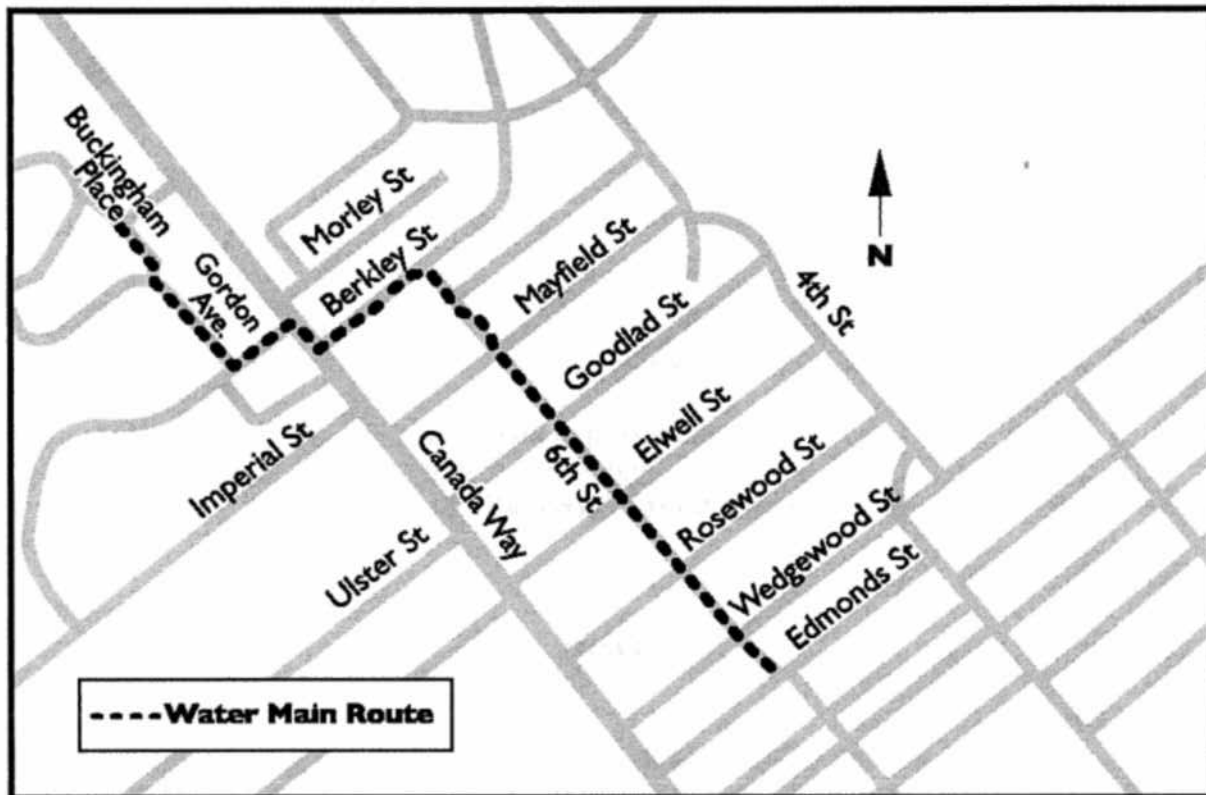
As an integrated approach to infrastructure renewal and cost effectiveness, staff proposes a coordinated effort with Metro Vancouver to upgrade a City owned local distribution watermain and related road rehabilitation in an area impacted by Metro Vancouver's own trunk main renewal project. The specific sections are;

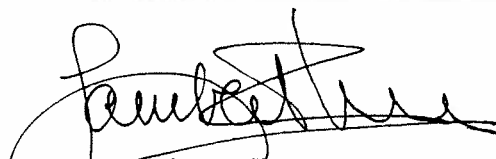
- Morley Dr, Berkley to Canada Way;
- Berkley St, Canada Way to 6th St (ROW);
- 6th St, Mayfield to Wedgewood St.

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This integrated approach will require the City to enter into a cost sharing agreement with the Metro Vancouver who will be responsible for managing the design and contract administration process. The City's share of the total project cost is estimated at \$570,000. Sufficient general revenue funds are available and these expenditures are included under the Water Utility component of the 2008 Provisional Financial Plan.

Figure 1




L.S. Chu, P. Eng.
DIRECTOR ENGINEERING

AAS

Copied to: Director Finance
City Solicitor