
TO: CITY MANAGER **DATE:** 2006 October 24

FROM: DIRECTOR PLANNING AND BUILDING **FILE:** 68000-20
Reference: Byrne Creek Urban Trail

SUBJECT: BYRNE CREEK URBAN TRAIL

PURPOSE: To request Council expenditure approval for construction of a section of the Byrne Creek Urban Trail.

RECOMMENDATION:

1. **THAT** Council authorize an expenditure not to exceed \$100,000 (inclusive of 6% GST) for construction of a section of the Byrne Creek Urban Trail, as outlined in this report.

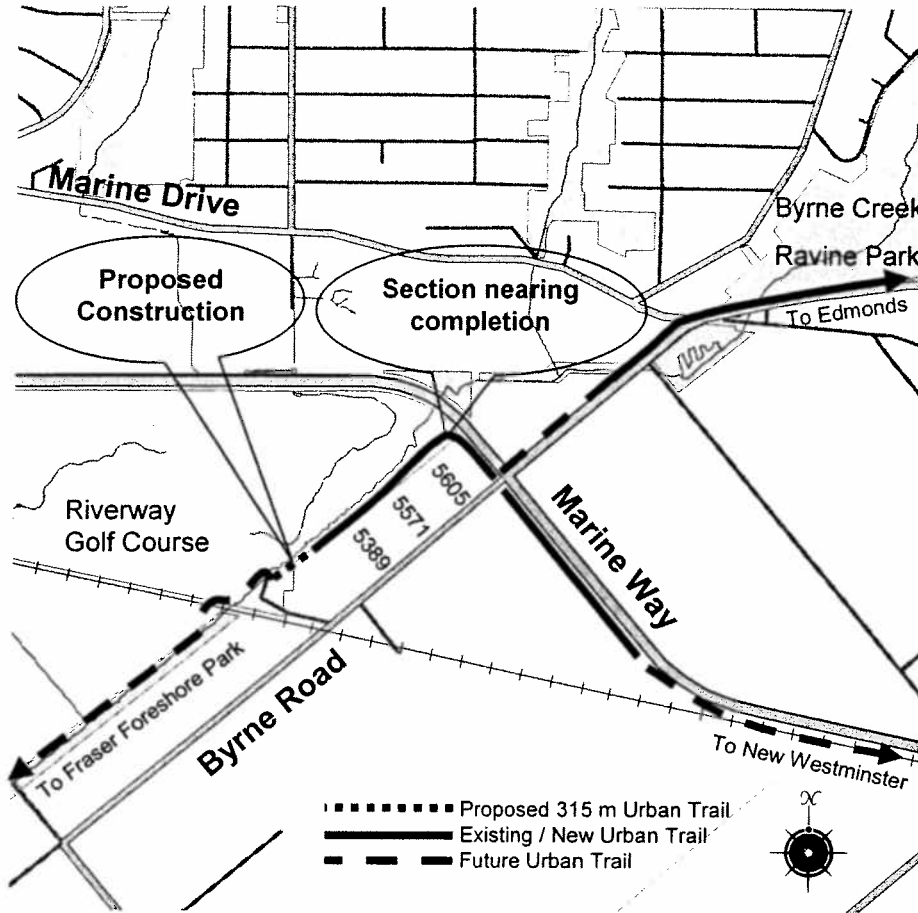
REPORT

On 2005 November 7, Council approved a cost sharing agreement with the applicant for Rezoning Reference #04-50 for development of a section of the City's Byrne Creek Urban Trail within City Parkland on the east side of Byrne Creek adjacent to 5605, 5389 and 5577 Byrne Road. Those works are nearing completion. This report requests Council expenditure approval to construct the remaining section of trail, south of these works, to create a continuous route from Marine Way to the Riverway Golf Course as shown in *Sketch #1*.

The Director Engineering has approved design drawings for the urban trail and has estimated the cost component of the subject works at \$100,000, inclusive of 6% GST. Provision has been made for this expenditure in the adopted 2006 – 2010 Annual Capital Program, with approval for use of Casino Reserve Funds. This project has also been advanced for consideration in the upcoming 2007 – 2011 Provisional Capital Program.

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Sketch #1 Proposed Urban Trail Construction

With Council approval of the requested expenditure for the subject section of the Byrne Creek Urban Trail, City crews would commence construction in accordance with the approved design drawings. Preparation of the trail base is expected to be completed in 2006 with the balance of works proposed for spring 2007.

B. Luksun
B. Luksun, Director
PLANNING AND BUILDING

IW:sa:jc

cc: Director Engineering
Director Finance
Director Parks, Recreation and Cultural Services