

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

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*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: 2006 CAPITAL BUDGET EXPENDITURES FOR PHASE ONE
OF THE RESTORATION OF "PLAYGROUND OF THE GODS"**

RECOMMENDATION:

1. THAT Council approve the use of Casino Gaming Funds in the amount of \$107,000 (inclusive of 7% GST) to complete this project.

REPORT

The Finance and Civic Development Committee, at its meeting held on 2006 March 30, received and adopted the *attached* report seeking approval for the use of Casino Gaming Funds to complete the restoration of "Playground of the Gods".

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor N. Volkow
Vice Chair

Councillor G. Begin
Member

Copied to:	City Manager Director Finance Director Parks, Recr. & Cult. Services
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City of
Burnaby

Parks, Recreation & Cultural Services
Administration Office

INTER-OFFICE MEMORANDUM

TO: CHAIR AND MEMBERS
FINANCE AND CIVIC DEVELOPMENT
COMMITTEE

DATE: 2006 March 30

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: **2006 CAPITAL BUDGET EXPENDITURES FOR PHASE ONE OF THE
RESTORATION OF "PLAYGROUND OF THE GODS"**

At its 'Open' meeting of 2006 March 29, the Parks, Recreation and Culture Commission received a staff report regarding the above subject and adopted the two recommendations contained therein.

As directed, a copy of the report is attached for the attention of the Finance and Civic Development Committee to request funding approval.

Kate Friars

KF:tc

Attachment

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Copied to: Director Finance

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2006 CAPITAL BUDGET EXPENDITURES FOR PHASE ONE OF THE
RESTORATION OF "PLAYGROUND OF THE GODS"

RECOMMENDATIONS:

1. **THAT** the expenditure of \$100,000 from the 2006 Provisional Capital Budget for the restoration of the Playground of the Gods project as outlined in this report be approved.
2. **THAT** this report be referred to the Finance and Civic Development Committee to request Council approval for the use of Casino Gaming Funds in the amount of \$107,000 (inclusive of 7% GST) to complete this project.

REPORT

In 2005 October, Commission approval was granted for a restoration plan for "Playground of the Gods" on Burnaby Mountain. Funds are available in the 2006 Provisional Capital Plan to complete the first phase of a comprehensive conservation treatment this year. As the phase one work is best completed in dry weather, the project is scheduled to begin in 2006 May and to be completed in September.

Andrew Todd Conservators Ltd. conducted a detailed analysis of the works and it is recommended that this professional conservation firm be engaged to conduct the treatments.

The treatment categories are:

1. Remove existing concrete pad, set the base of the pole with gravel and finish at ground level with sand.
2. Clean overall by dry mechanical methods using hand tools, soft bristle brushes and wooden scrapers to remove accretions of lichens and mosses.
3. Mechanically remove the remains of the old fiberglass cap at the top of the pole.
4. Follow hand cleaning with a gentle washing treatment, applied by soft bristle brushes and rinsed with hose water or low-pressure hand sprayer.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2006 Capital Budget Expenditures for Phase One Of The
Restoration Of "Playground Of The Gods"

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5. Insert boron rods at the base of the pole.
6. Apply a borate solution, 'timbor', overall by hand sprayer.
7. Apply a water repellent coating overall by hand sprayer.
8. Install new metal caps of custom fitted zinc sheet to the tops of both columns.
9. Document all operations and provide written report.

Approval of the expenditure in the amount of \$100,000 is requested in order to undertake the project outlined in this report. It is further recommended that Commission ask the Finance and Civic Development Committee to request Council to authorize the use of gaming funds for this project.



Kate Friars
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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cc: Director Finance