
TO: CITY MANAGER **DATE:** 2006 March 20

FROM: DIRECTOR ENGINEERING **FILE:** 9110-20
Reference: Other

**SUBJECT: COST SHARING AGREEMENT –
GREATER VANCOUVER REGIONAL DISTRICT**

PURPOSE: To seek Council approval to enter into a cost sharing agreement with the Greater Vancouver Regional District for a watermain renewal on Sperling Ave and on Buckingham Ave.

RECOMMENDATIONS:

1. **THAT** Council approve the expenditures of \$600,000 (inclusive of 7% GST) for a watermain renewal at Sperling/Buckingham.
2. **THAT** the City Solicitor be authorized to prepare and execute a cost sharing agreement with the Greater Vancouver Regional District in the amount of \$600,000 (inclusive of 7% GST) for a watermain renewal on Sperling Ave and on Buckingham Ave.

REPORT

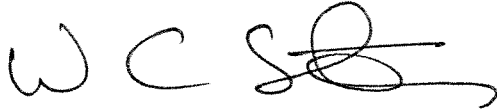
The Greater Vancouver Regional District's (GVRD) 10-year Capital Plan includes provision for the replacement of their existing water supply trunk main that runs between Burnaby Heights Park and Westburnco Reservoir in New Westminster. Phase I of their overall renewal program commences in the spring of this year.

As an integrated approach to infrastructure renewal and cost efficiencies, staff propose a coordinated effort with the GVRD to upgrade a City owned local distribution watermain and related road rehabilitation in an area impacted by the GVRD's watermain renewal project. The specific sections are:

- Sperling Ave, Canada Way to Buckingham Ave, and
- Buckingham Ave, Sperling Ave to Burriss St

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This integrated approach will require the City to enter into a cost sharing agreement with the GVRD who will be responsible for managing the design and contract administration process. The City's share of the total project cost is estimated at \$600,000. Sufficient General Revenue funds are available and these expenditures are included under the Water Utility component of the 2006 Provisional Financial Plan.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

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