

TO: CITY MANAGER **DATE:** 2006 March 21
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: WORK ORDERS
PURPOSE: To obtain approval of a capital work order account.

RECOMMENDATION:

1. **THAT** the work orders, as more specifically referred to in this report, be approved.

REPORT

Combined Sewer Separation (2006 Program) \$1.053 Million

Charge: 2006 Provisional Capital Program
Sanitary Sewer and Water Utility

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2006-03: Willingdon-Capitol Hill Combined Sewer Separation (2006 Program – Stage 6B). This contract is part of an ongoing program to fulfill the City’s commitment under the GVRD’s Liquid Waste Management Plan, to eliminate combined sewer overflows by means of sewer separation. The total project cost of this Phase is estimated at \$1.053 million which also includes engineering services, renewal of watermains impacted by the sewer work and other ancillary work by City forces.

Combined Sewer Separation	\$ 790,000
Watermain Renewals	<u>263,000</u>
	\$1,053,000

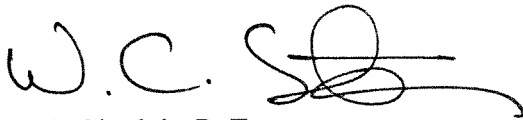
Sufficient General Revenue funds are available in the Water and Sewer Utilities, and these expenditures are included in the 2006 Provisional Financial Plan.

To: City Manager
From: Director Engineering
Re: Work Orders
2006 March 21 Page 2

60-21-149 Pump Station Upgrade – Capitol Hill (Phase 1)

Charge: 2006 Provisional Capital Budget \$375,000
Water Utility

Additional Information: This work order provides funding for the first phase of improvements to the water supply to the Capitol Hill area. Phase 1 includes upgrades to the existing Capitol Hill water booster station and improvements to other ancillary pipe work. Total project cost is estimated at \$375,000. Sufficient General Revenue funds are available, and these expenditures are included in Water Utility component of the 2006 Provisional Financial Plan.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:

Copied to: Director Finance