

EXECUTIVE COMMITTEE OF COUNCIL

B

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: YEAR 2007 GRANTS - RESOURCE CENTRES

RECOMMENDATION:

1. **THAT** Council approve the proposed 2007 lease rates for Resource Centre tenants, as outlined in this report.
2. **THAT** Council authorize staff to make the appropriate 2007 lease renewal arrangements with the Burnaby Heights and Edmonds Resource Centre tenants.
3. **THAT** Council approve lease grants to the Oromiyaan Canadian Society of BC to offset 25 percent of the approved 2006 lease rates and to the BC Centre for Ability Association to offset 50 percent of the approved 2006 lease rates for recently allocated resource centre space as outlined in this report.
4. **THAT** a copy of this report be sent to the Oromiyaan Canadian Society of BC, #25B - 250 Willingdon Avenue, Burnaby, BC, V5C 5E9; and the BC Centre for Ability Association 2805 Kingsway, Vancouver, BC, V5R 5H9.

REPORT

The Executive Committee of Council, at its 'Open' meeting held on 2006 September 18, received and adopted the attached report regarding 2007 lease grants for non-profit tenants at the Burnaby Heights and Edmonds Resource Centres.

Respectfully submitted,

Councillor P. Calendino
Chair

Councillor N. Volkow
Vice Chair

Councillor L. Rankin
Member

CC: -CITY MANAGER
-DIRECTOR FINANCE
-DIR. PLNG & BLDG
-CHIEF LICENCE INSPECTOR

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2006 September 12

FROM: DIRECTOR PLANNING AND BUILDING

FILE: 12000 10
Reference: Lease Grants

SUBJECT: YEAR 2007 GRANTS - RESOURCE CENTRES

PURPOSE: To present anticipated lease grants for the year 2007 for non-profit tenants at the Burnaby Heights and Edmonds Resource Centres.

RECOMMENDATIONS:

1. **THAT** the Committee request Council to approve the proposed year 2007 lease grants for resource centre tenants, as outlined in this report.
2. **THAT** the Committee request Council to authorize staff to make the appropriate 2007 lease renewal arrangements with the Burnaby Heights and Edmonds Resource Centre tenants.
3. **THAT** the Committee recommend to Council that the Oromiyaan Canadian Society of BC receive a lease grant to offset 25 percent of the approved 2006 lease rates and the BC Centre for Ability Association receive 50 percent of the approved 2006 lease rates for recently allocated resource centre space as outlined in this report.
4. **THAT** a copy of this report be sent to the Oromiyaan Canadian Society of BC, #25B – 250 Willingdon Avenue, Burnaby, BC, V5C 5E9; and the BC Centre for Ability Association 2805 Kingsway, Vancouver, BC, V5R 5H9.

REPORT**1.0 BACKGROUND**

In 1992 April, Council approved guidelines for the issuance of grants to offset lease rates for non-profit groups allocated spaces at the Burnaby Heights and Edmonds Resource Centres. In general, tenants at the resource centres can qualify for a grant to offset their lease costs depending on the extent of service provided to Burnaby residents. Where 75 percent or more of the recipients of programs or services of the non-profit group are Burnaby residents, a tenant can qualify for a full lease grant to offset lease costs by 50

percent. Where 25 to 75 percent of recipients are Burnaby residents, a group can qualify for a partial lease grant to offset costs by 25 percent.

At its meeting of 2006 June 19, Council approved recommendations for year 2007 lease rates and anticipated lease grant amounts for tenants at the resource centres. Council also approved a recommendation to distribute the report to tenants with a request for tenants to make an application for 2007 lease grants.

2.0 PROPOSED 2007 LEASE GRANTS

Staff has received all expected 2007 lease grant applications. Table 1 *attached* indicates the proposed lease grants for 2007 based on the applications received. Existing tenants who will be renewing their leases have requested the same percentage of lease grant support as was received in 2006 and outlined in the report to Council in 2006 June 19. Two new lease grant applications were received. The Oromiyaan Canadian Society of BC submitted an application for space that was allocated to them by Council at the meeting of 2006 June 26 (see Section 2.1, below). The BC Centre for Ability submitted an application for space allocated to them by Council at the meeting of 2006 March 22 (see Section 2.2, below). The lease grant requests from existing tenants, as well as requests likely to be received from the new tenants, are within the lease grant amounts outlined in the report to Council in 2006 June.

2.1 Oromiyaan Canadian Society of BC

The Oromiyaan Canadian Society of BC is a registered non-profit society that provides socio-cultural services to residents in the Lower Mainland who come from the Oromo region of Eastern Africa. Although its services are culturally-based, membership in the Society is open to anyone residing in BC who has an interest in the Society's services. Its services include assistance and orientation for newly arrived families; classes in Oromo language and culture for adults and children; family mediation and counselling; community meetings; and sports and other recreational activities. In cooperation with other agencies, the Society states that it has sponsored refugees from Africa and helped them integrate into the Canadian way of life. Approximately 40 percent of its members and clients are Burnaby residents. Based on the information provided by the Society in relation to the lease grant guidelines, the Society qualifies for a partial lease grant to offset 25 percent of the approved lease rates for 2006 and 2007.

For 2007, the established annual lease cost for the Society's allocated space (332 sq. ft.) will total \$3,615.48. The lease grant amount, calculated at 25 percent of the established lease rate, is \$903.87. The proposed lease grant amount would reduce the actual lease rate for the allocated space for this tenant from \$10.89 to \$8.17 per square foot. The Society's resulting annual (after lease grant) lease cost for 2007, therefore, would be \$2711.61, or \$225.97 per month.

2.2 BC Centre for Ability

The BC Centre for Ability Association is a registered non-profit organization that provides a wide range of support services to children, youths, and adults with disabilities. The Association operates a toy and equipment lending library for Burnaby child care providers and families with children with disabilities, and its services are geared primarily to Burnaby residents. Based on the information provided by the applicant, the Association qualifies for a full lease grant to offset 50 percent of the approved lease rates for 2006 and 2007.

For 2007, the established annual lease cost for the Association's allocated space (1,568 sq. ft.) will total \$10,599.68. The lease grant amount, calculated at 50 percent of the established lease rate, is \$5299.84. The proposed lease grant amount would thus reduce the actual lease rate for the allocated space for this tenant from \$6.76 to \$3.38 per square foot. The Society's resulting annual (after lease grant) lease cost for 2007, therefore, will be \$5299.84, or \$441.65 per month.

3.0 TOTAL LEASE GRANT AMOUNTS

For the year 2007, lease grants are proposed for 17 non-profit groups at the Burnaby Heights Resource Centre and 7 non-profit groups at the Edmonds Neighbourhood Resource Centre, as shown in Table 1, *attached*. The table below summarizes the total change from 2006 to 2007 for projected lease revenues and grants for both resource centres.

SUMMARY OF TOTAL CHANGE OF LEASE REVENUES AND GRANTS (2006-2007)

RESOURCE CENTRES	2006 \$	2007 \$	\$ INCREASE 2006-2007	% INCREASE 2006-2007*
Lease Rates (before grants)	\$481,323	\$505,889	\$24,566	5.1%
Lease Grants	\$173,740	\$182,814	\$9,074	5.2%
Lease Revenues (after grants)	\$307,583	\$323,075	\$15,492	5.0%

* The percentage increases in proposed lease rates (before grants) and lease revenues (after grants) reflect increase for all the leased space and include space leased to tenants that do not qualify for lease grants.

4.0 NEXT STEPS

It is proposed that the Committee forward this report and recommendations to Council for approval of the proposed 2007 lease grant amounts including lease grant amounts for 2006 for the Oromiyaan Canadian Society of BC and the BC Centre for Ability Association for recently allocated space. Once approved by Council, the Finance Department will adjust the monthly lease charges for the benefiting organizations to reflect the approved grant amount. The grant funds will be transferred internally for budgeting and accounting purposes.

To: Executive Committee of Council
From: Director Planning and Building
Re: Year 2007 Grants - Resource Centres
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It is also proposed that Staff be authorized to make the necessary 2007 lease agreement renewal arrangements with tenants at both centres.



B. Luksun
DIRECTOR PLANNING AND BUILDING

ZT:sa
Attachment

Copied to: City Manager
Director Finance
Director Parks, Recreation & Cultural Services
City Clerk
City Solicitor
Chief Licence Inspector

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TABLE 1. ANTICIPATED 2007 LEASE GRANTS

RESOURCE CENTRES	Proposed Area sq. ft.	Lease Rate	2007 Proposed Lease Rate \$/Year	2007 Anticipated Lease Grant \$/Year	2007 Anticipated Lease Costs \$/Year	2007 Anticipated Lease Costs Offset(%)
Burnaby Heights Resource Centre						
759 Royal Air Cadets "Falcon" Squadron	1,004	\$10.89	\$10,933.56	\$5,466.78	\$5,466.78	50%
Air Cadets - Storage	172	\$6.76	\$1,162.72	\$581.36	\$581.36	50%
Alzheimer Society of BC	328	\$10.89	\$3,571.92	\$892.98	\$2,678.94	25%
BC Centre for Ability Association	1,568	\$6.76	\$10,599.68	\$5,299.84	\$5,299.84	50%
BC Settlement & Integration Workers Association	736	\$10.89	\$8,015.04	\$4,007.52	\$4,007.52	50%
Boxing BC	163	\$6.76	\$1,101.88	\$0.00	\$1,101.88	0%
Boy Scouts of Canada	1,056	\$10.89	\$11,499.84	\$5,749.92	\$5,749.92	50%
Burnaby Family Life Institute	3,007	\$10.89	\$32,746.23	\$16,373.12	\$16,373.12	50%
Burnaby Information & Community Services Society	2,243	\$10.89	\$24,426.27	\$12,213.14	\$12,213.14	50%
Burnaby School District	9,410	\$9.64	\$90,712.40	\$0.00	\$90,712.40	0%
Burnaby Seniors Outreach Services Society	1,152	\$10.89	\$12,545.28	\$6,272.64	\$6,272.64	50%
Burnaby Association for Community Inclusion	4,416	\$10.89	\$48,090.24	\$24,045.12	\$24,045.12	50%
Caireen Child & Family Services	437	\$10.89	\$4,758.93	\$1,189.73	\$3,569.20	25%
Fraser Health Authority	772	\$10.89	\$8,407.08	\$0.00	\$8,407.08	0%
Fraser Valley Square & Round Dance Society	312	\$6.76	\$2,109.12	\$527.28	\$1,581.84	25%
Marguerite Dixon Transition Society	1,233	\$10.89	\$13,427.37	\$6,713.69	\$6,713.69	50%
North Burnaby Boxing Club	624	\$6.76	\$4,218.24	\$0.00	\$4,218.24	0%
Oromiyaan Canadian Society of BC	332	\$10.89	\$3,615.48	\$903.87	\$2,711.61	25%
Volunteer Burnaby	1,536	\$10.89	\$16,727.04	\$8,363.52	\$8,363.52	50%
Volunteer Burnaby - Stock Room	110	\$6.76	\$743.60	\$371.80	\$371.80	50%
YMCA of Greater Vancouver	1,056	\$10.89	\$11,499.84	\$5,749.92	\$5,749.92	50%
TOTAL (Burnaby Heights)	31,667		\$320,911.76	\$104,722.22	\$216,189.54	33%
Edmonds Neighbourhood Resource Centre						
Burnaby Family Life Institute	3,000	\$10.89	\$32,670.00	\$16,335.00	\$16,335.00	50%
Burnaby Firefighters Charitable Society	864	\$10.89	\$9,408.96	\$4,704.48	\$4,704.48	50%
Burnaby School District	1,499	\$10.89	\$16,324.11	\$0.00	\$16,324.11	0%
Canadian Mental Health Association	1,506	\$10.89	\$11,499.84	\$5,749.92	\$5,749.92	50%
Canadian Red Cross Society - Burnaby Branch	1,500	\$10.89	\$16,335.00	\$8,167.50	\$8,167.50	50%
Deaf Children's Society of BC	2,290	\$10.89	\$24,938.10	\$6,234.53	\$18,703.58	25%
Immigrant Services Society of BC	1,167	\$10.89	\$12,708.63	\$6,354.32	\$6,354.32	50%
St. Matthew's Day Care Society	5,610	\$10.89	\$61,092.90	\$30,546.45	\$30,546.45	50%
TOTAL (Edmonds)	17,436		\$184,977.54	\$78,092.19	\$106,885.35	42%
TOTAL RESOURCE CENTRES	49,103		\$505,889.30	\$182,814.41	\$323,074.89	36.14%