
TO: CITY MANAGER **DATE:** 2006 April 20

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2006/2007 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION AND CULTURAL SERVICES

PURPOSE: To request Council's approval for the 2006/2007 Facility Use Fee Schedule and the three bylaws listed in the report.

RECOMMENDATIONS:

1. THAT the 2006/2007 Facility Use Fee Schedule (Attachment "A") be approved as outlined in the attached report.
2. THAT the Burnaby Recreation Fees and Admissions Bylaw 2006, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fees Bylaw 2006 and the Burnaby Village Museum Fees Bylaw 2007 be brought down as detailed in Attachment "A", circulated under separate cover.

REPORT

At its meeting of 2006 April 19, the Parks, Recreation and Culture Commission received the above noted report and adopted the four recommendations contained therein.



for Kate Friars

DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

hh

Attachment

P:\DATA\COUNCIL\PK-2006-2007 FACILITY USE FEE SCHEDULE FOR PARKS.DOC

cc: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2006/2007 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION AND CULTURAL SERVICES

RECOMMENDATIONS:

1. **THAT** The 2006/2007 Fees and Charges Pricing Guidelines (Attachments "C" & "D") be approved.
2. **THAT** The 2006/2007 Program and Service Fees (Attachment "B") be approved.
3. **THAT** Council be requested to approve the 2006/2007 Facility Use Fee Schedule (Attachment "A") as outlined in the report.
4. **THAT** Council be requested to bring forward the:
 - Burnaby Recreation Fees and Admissions Bylaw 2006
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fees Bylaw 2006
 - Burnaby Village Museum Fees Bylaw 2007

as detailed in Attachment "A", circulated under a separate cover.

REPORT

A. BACKGROUND

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's parks, recreation and cultural services. Fees are established at this time to enable staff to better project revenues during the Provisional Budget process. The new 2006/2007 rates will be advertised in the Fall/ Winter Leisure Guide, to be distributed in August.

Market research on comparable admission rates, programs and services throughout the Lower Mainland is conducted annually to ensure that the City of Burnaby fees remain reasonable and competitive.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2006/2007 FACILITY USE FEE SCHEDULE

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Based on this research and analysis, it is recommended that the Facility User Fees and Program and Service Fees increase 2.5% in most areas. This increase is applicable to all bylaw and non-bylaw fees. The 2.5% increase is necessary to offset inflationary increases in supply costs. There are exceptions to the recommended increase that are primarily based on fluctuations in the market or increased costs. These exceptions are detailed in the following information.

The current practice of rounding rates to the nearest nickel will be continued for the ease of cash handling. Fees may vary from the attachments if there are future GST changes.

The fees and charges process consists of the following two aspects:

1. Burnaby Facility Use Fee Schedule Bylaw

This document is required under the conditions of the Community Charter. The bylaw covers all fees and charges related to admissions and allotment or rental usage of recreation/ culture buildings and facilities. The bylaw is established on an annual basis and does not cover program registration fees.

Due to its size, the proposed 2006/2007 Facility Use Fee Schedule has been provided as a separate package (Attachment "A")

2. Program and Service Fees

The second aspect is the document that establishes the rates for registered programs and services. The Program and Service Fees document has been provided as a separate package (Attachment "B")

In 1997, Commission approved a Value Statements document (Attachment "C") and an Operating Principles document (Attachment "D"), that forms the pricing guidelines that provides a framework for fees and charges and guidance to staff for establishing rates for registered programs and services.

B. CHANGES TO FEES THAT DIFFER FROM THE INFLATIONARY INCREASE

Proposed Adjustments to the 2006/2007 Facility Use Fee Schedule Bylaw

a. Increases Above Inflation

Staff conduct surveys to determine market range and recommend fees which are fair market price. The market price reflects the effects of supply and demand on the service area. The following areas are currently not in the mid market range.

- Burnaby Village Museum
 - Single admissions
 - Season gate pass
 - Carousel
- Shadbolt Centre/Bby Art Gallery
 - Private rentals: Schedule A, B, C, & D
- Arenas (dry floor)
 - School use
 - Minor (prime and non prime)
 - Adult (prime and non prime)
 - Minor, intermediate, Jr. B lacrosse
- Swangard Stadium
 - Adult fee for track & field workout

b. New Fees

New fees are developed for service areas to reflect changing trends, consumer demands, or may be the result of a re-structuring of a service area. The following new fees are being recommended:

- Artificial Turf Fields
 - Hourly rate for tournaments
- Fields
 - Archery club range fee
 - "Hoods Up Flyers" club fee
- Pass program for admissions
 - 4 month option to replace the 3 month and 6 month pass options
- Burnaby Village Museum
 - Half price Tuesdays

c. Fee Deletions

It is recommended that the following fees be deleted.

- Pass program for admissions
 - All 3 month and 6 month options
- Squash/ Racquetball courts
 - Non-prime time court rentals
- Willingdon Centre
 - Private and preferred social rate

d. Maintain Current Fee

The following fees are at the high end of the market range and so no increase is being recommended:

- Bill Copeland Sports Centre Ice Rental
 - community group prime and non prime time
 - private and commercial prime time
- Bonsor/Eastburn/Edmonds- Allotments
 - multipurpose room prime and non prime time

e. Decreased Fees

It is recommended that the following fees be decreased:

- Squash/Racquetball Courts - Decreased to fit new lifestyle pass
- Burnaby Lake Pavilion - social - Decreased during dredging only
- Arenas - Helmet/skate rental decrease to be more affordable as part of the loonie skate

Proposed Adjustments to 2006/2007 Program and Service Fees

Staff also conducts market surveys and comparisons for these Program and Service fees. The majority of the non-bylaw fees will increase by the inflationary rate only. Exceptions are recommended when current fees are not within the market range or program costs have significantly increased. Occasionally a re-design of a service area may be recommended in order to keep current with trends or to implement a re-structuring strategy. These structural changes can impact fees also.

a. Increases above Inflation

The following program areas have experienced an increase in costs and/or are not within mid-market range.

- Fine Arts - All arts programs for children, youth, and adults
- Seniors - Arts and crafts
- Seniors - Dance
- Seniors - Fitness
- Seniors - Specialty level 1, 2, 3
- Other Programs - Camp Madawaska
- Other Programs - Karate
- Other Programs - Yoga
- Other Programs - Table tennis
- Arena Skating Lessons - Gliders level 1-7
- Arena Skating Lessons - Blades level 1-8
- Arena Skating Lessons - Intro to figure and power skating
- Arena Skating Lessons - Private
- Arena Skating Lessons - Adult
- Arena Skating Lessons - Adult specialty
- All Drop in and Pass admissions - Land fitness
- All Drop in and Pass admissions - Aquatics (CG Brown and Bonsor)
- All Drop in and Pass admissions - Weight rooms (deluxe and standard)

b. New Fees

The following new non-bylaw fees are being recommended:

- Outdoor Programs
 - Kayaking
 - Small craft and paddlesport navigation.
 - Snowshoeing
- Arena Programs
 - School and group ice skate rentals
 - Semi private lessons
 - Car trunk sale - parking & table

c. Fee Deletions

The following fee area is recommended for deletion due to insufficient demand.

- Personal training
 - Semi private single session

d. Decreased Fees

The following fee is being recommended for decrease as the current fee was at the high end of the market.

- Pilates
 - Service hour rate

SUMMARY

According to local market research as well as to the British Columbia Parks and Recreation Association survey of programs and services fees, the proposed 2006/2007 Facility Use Fee Schedule and Program and Service Fees are reasonably priced. The recommended adjustments will assist in providing the best possible service to Burnaby residents at appropriate rates for convenient, quality services. In addition, with fair and competitive fees, sufficient revenue is generated to offset inflationary increases.



Kate Friars
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

KF:wa

Attachment (4)

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FEES AND CHARGES VALUES STATEMENTS

WHILE IT IS RECOGNIZED THAT ALL RECREATIONAL SERVICES ARE SUPPORTED BY SOME DEGREE OF SUBSIDIZATION, THE FOLLOWING VALUES REFLECT SPECIFIC AREAS WHICH WILL RECEIVE HIGHER LEVELS OF SUBSIDY:

- THE IMPORTANCE OF RECREATIONAL ACTIVITIES TO CERTAIN AGE GROUPS IS RECOGNIZED.
 - There is a great long term benefit to the community when preschoolers, children, and youth are involved in recreational activities.
 - Seniors' mental and physical health is greatly enhanced through their participation in recreational activities.
- THE PROMOTION AND CELEBRATION OF COMMUNITY SPIRIT AND CULTURAL HARMONY THROUGH PARTICIPATION IN RECREATIONAL OPPORTUNITIES IS VERY IMPORTANT TO THE HEALTH OF THE BURNABY COMMUNITY.
 - Services which include the opportunity for involvement of community members in the planning and leading of a recreational activity will receive greater level of subsidization.
- PARKS AND RECREATION PROGRAMS AND SERVICES ARE ESSENTIAL TO THE WELL-BEING OF THE COMMUNITY THEREFORE THEY NEED TO BE AFFORDABLE.
 - Community members will have the opportunity to participate in a range of low cost or no cost recreational activities.
- BEGINNER OR ENTRY LEVEL PROGRAMS HEIGHTEN AWARENESS AND ENCOURAGE INVOLVEMENT IN NEW RECREATIONAL EXPERIENCES.
- GROUP PARTICIPATION PROVIDES OPPORTUNITIES FOR COMMUNITY MEMBERS TO INTERACT, WHICH IN TURN BENEFITS THE COMMUNITY AS A WHOLE.
 - Services which are for groups, rather than individuals, will receive higher levels of subsidization.
- THE PARTICIPATION OF PERSONS WITH ANY TYPE OF DISABILITIES IS VALUED AND ENCOURAGED. FACILITIES, PROGRAMS AND SERVICES WILL BE ACCESSIBLE.
- RECREATIONAL OR CULTURAL ACTIVITIES THAT PROMOTE GOOD HEALTH AND DISEASE PREVENTION THROUGH PHYSICAL ACTIVITY CONTRIBUTE TO THE WELL-BEING OF THE COMMUNITY.

FEEES AND CHARGES OPERATIONAL PRINCIPLES

WHILE IT IS RECOGNIZED THAT THE FEES AND CHARGES VALUE STATEMENTS WILL DETERMINE THE LEVEL OF SUBSIDIZATION WHICH EACH SERVICE AREA WILL RECEIVE, OPERATIONAL PRINCIPLES WILL GUIDE THE ACTUAL IMPLEMENTATION.

- THE ACTUAL COSTS OF A PARKS AND RECREATION SERVICE IS BASED ON AN APPROVED, CONSISTENT FORMULA AND THE COSTS WILL BE REFLECTED IN THE FEE.
- A FEE OR CHARGE WILL BE COMPARED TO OTHER SIMILAR MARKET PRICES TO ENSURE IT IS A FAIR MARKET PRICE. THE MARKET PRICE WILL REFLECT THE EFFECTS OF SUPPLY AND DEMAND ON THE SERVICE AREA.
- DIFFERENT FEES AND CHARGES WILL BE APPLIED DEPENDING ON THE DEMAND AS IT RELATES TO THE TIME OF DAY. NON-PRIME TIME OR PRIME TIME CHARGES WILL BE APPLIED IF THIS IS CONSISTENT WITH THE MARKET.
- CONSIDERATION WILL BE GIVEN TO OFFERING HIGHLY SUBSIDIZED SERVICES IN AREAS WHICH REQUIRE THEM DUE TO THE SOCIO-ECONOMIC CONDITIONS OF THE COMMUNITY.

1997 March 12

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2006 / 2007 FACILITY USE FEE SCHEDULE

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PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings a) Personal Use - Meetings, Activity Rentals Eileen Dailly, Cameron, Eastburn, Bill Copeland Sports Ctr., Kensington Arena Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre • Up to 60 people • Over 60 people • Over 100 people b) Personal Use - Gymnasium Rental Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum) Cameron Recreation Centre Bonsor Recreation Complex • Full gym • 1/2 gym • 1/4 gym Eastburn Community Centre • Gym					
	\$33.45 /hr.	\$35.79 /hr.	\$5.62 - \$55.54	\$34.29 /hr.	\$36.69 /hr.
	\$66.34 /hr.	\$70.98 /hr.	\$13.00 - \$68.28	\$70.00 /hr.	\$74.90 /hr.
	\$123.83 /hr.	\$132.50 /hr.	\$24.75 - \$140.02	\$126.93 /hr.	\$135.82 /hr.
	\$126.88 /hr.	\$135.76 /hr.	\$67.50 - \$179.00	\$130.05 /hr.	\$139.15 /hr.
	\$76.14 /hr.	\$81.47 /hr.	no rates	\$78.04 /hr.	\$83.50 /hr.
	\$38.06 /hr.	\$40.72 /hr.	\$32.00 - \$85.50	\$39.01 /hr.	\$41.74 /hr.
	\$38.06 /hr.	\$40.72 /hr.	\$32.00 - \$75.60	\$39.01 /hr.	\$41.74 /hr.

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</p> <p>Recreation, sport or art club/organization or registered non-profit society use of designated areas within Parks and Recreation buildings</p> <p>a) Meeting Rate</p> <p>Executive (less than 10 persons) and ad hoc (advance notice 3 days max.) community group meetings to review group's business. Not activities. Once/month, max. 4 hrs.</p> <p>Cameron Recreation Centre, Willingdon Centre, Bonsor Recreation Complex, Eastburn Centre, Burnaby Lake Arena, Kensington Arena, Westburn, Charles Rummel, Burnaby Lake Pavilion, Burnaby Lake West Sports Complex, Bill Copeland Sports Centre, Alan Emmott Centre</p> <ul style="list-style-type: none"> Meetings to take place in designated rooms at above facilities <p>b) Preferred Group Activity Rentals</p> <p>All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p>			-		
	No charge			No charge	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) Parks and Recreation Facilities <u>Activity Rooms - Youth</u> Regular activities exclusively for youth. Grounds with exclusive youth membership. <u>Activity Rooms - Other</u> • Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room • Charles Rummel, Westburn Main Hall, Activity Rooms • Willingdon, Edmonds, Cameron, Eastburn, Eileen Dailly, Confederation Kensington, Bill Copeland Sports Centre Multi-Purpose / Meeting, Activity Rooms • Burnaby Lake Pavilion • Burnaby Lake West Sports Complex • C.G. Brown Multi-Use Room • Alan Emmott Centre <u>Adult/Mixed Membership</u> • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people	No charge	No charge	\$0.00 - \$ 36.00	No charge	No charge
	\$9.34 /hr. \$15.45 /hr. \$29.18 /hr. \$44.40 /hr.	\$9.99 /hr. \$16.53 /hr. \$31.22 /hr. \$47.51 /hr.	\$2.25 - \$32.00 \$17.50 - \$34.72 \$20.00 - \$39.00 \$32.00 - \$69.43	\$9.57 /hr. \$15.84 /hr. \$29.91 /hr. \$45.51 /hr.	\$10.24 /hr. \$16.95 /hr. \$32.00 /hr. \$48.70 /hr.

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) Parks and Recreation Facilities (Cont'd) Gymnasiums Regular group activities • Bonsor Gym I, II, III, Dance/Fitness Studio • Cameron Sports Hall (1/4) • Eastburn Gym Exclusive youth membership Adult/mixed ages membership • Up to 60 people • Over 60 people	No charge	No charge	\$22.00 - \$60.60 \$22.00 - \$60.60	No charge	No charge
ii) School Gymnasiums Regular group activities a) Exclusive youth group • Elementary school gym b) Adult/mixed ages membership • Elementary school • Secondary school - *Gym I - *Gym II - *Gym III * The rate charged depends on the quality and size of facility and equipment available	No charge	No charge	\$11.90 - \$55.35 \$11.90 - \$55.35 \$11.90 - \$55.35	No charge	No charge
	\$18.99 /hr. \$37.95 /hr.	\$20.32 /hr. \$40.61 /hr.		\$19.46 /hr. \$38.90 /hr.	\$20.82 /hr. \$41.62 /hr.
	\$15.60 /hr.	\$16.69 /hr.		\$15.99 /hr.	\$17.11 /hr.
	\$19.52 /hr. \$23.44 /hr. \$31.15 /hr.	\$20.89 /hr. \$25.08 /hr. \$33.33 /hr.		\$20.01 /hr. \$24.03 /hr. \$31.93 /hr.	\$21.41 /hr. \$25.71 /hr. \$34.17 /hr.

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE		PROPOSED 2007 FEE	
	Base fee	Incl. GST			Base fee	Incl. GST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use by private group/individuals of Parks and Recreation buildings. a) Personal Use / Socials Weddings, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic • Additional hourly rate - prime time - non-prime time Confederation Main Hall • Basic • Basic + Lounge • Basic + Lounge + Program Room • Additional hourly rate - prime time - non-prime time • Activity Room (Small) • Kitchen Willingdon Main Hall • Basic • Addition hourly rate - prime time - non-prime time	\$514.48	\$550.49	\$235.00 - \$621.40	\$527.34	\$564.25	
	\$73.83 /hr.	\$79.00 /hr.	\$29.00 - \$73.83	\$73.83 /hr.	\$79.00 /hr.	
	\$64.59 /hr.	\$69.11 /hr.	n/a	\$64.59 /hr.	\$69.11 /hr.	
	\$761.35	\$814.64	\$275.00 - \$988.64	\$780.38	\$835.01	
	\$772.88	\$826.98	\$275.00 - \$988.64	\$792.20	\$847.65	
	\$853.63	\$913.38	\$275.00 - \$988.64	\$874.97	\$936.22	
	\$100.36 /hr.	\$107.39 /hr.	\$42.30 - \$98.87	\$102.87 /hr.	\$110.07 /hr.	
	\$70.36 /hr.	\$75.29 /hr.	\$42.30 - \$98.87	\$72.12 /hr.	\$77.17 /hr.	
	\$21.54 /hr.	\$23.05 /hr.	n/a	\$22.08 /hr.	\$23.63 /hr.	
	\$21.54 /hr.	\$23.05 /hr.	\$18.34 - \$25.63	\$22.08 /hr.	\$23.63 /hr.	
	\$470.48	\$503.41	-	-	-	
	\$67.85 /hr.	\$72.60 /hr.	-	-	-	
	\$61.63 /hr.	\$65.94 /hr.	-	-	-	

PROPOSED 2006 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE		PROPOSED 2007 FEE	
	Base fee	Incl. GST			Base fee	Incl. GST
a) Personal Use / Socials (Cont'd) <u>Cameron & Edmonds Multi-Purpose Room</u> • Basic • Additional hourly rate - prime time - non-prime time <u>Burnaby Lake Pavilion</u> • Basic • Additional hourly rate - prime time - non-prime time • Basic • Additional hourly rate - prime time - non-prime time <u>Bonsor Banquet Room</u> • Basic - under 200 people • Basic - over 200 people • Additional hourly rate - prime time - non-prime time <u>Alan Emmott Centre</u> • Basic • Additional hourly rate - prime time - non-prime time	\$479.89	\$513.48	\$325.00 - \$620.60	\$491.89	\$526.32	
	\$69.21 /hr.	\$74.05 /hr.	\$30.00 - \$83.80	\$70.94 /hr.	\$75.91 /hr.	
	\$62.86 /hr.	\$67.26 /hr.	n/a	\$64.43 /hr.	\$68.94 /hr.	
	\$824.80	\$882.54	\$325.00 - \$620.00	\$845.42	\$904.60	
	\$108.43 /hr.	\$116.02 /hr.	\$42.50 - \$92.25	\$111.14 /hr.	\$118.92 /hr.	
	\$76.11 /hr.	\$81.44 /hr.	n/a	\$78.01 /hr.	\$83.47 /hr.	
	\$824.80	\$882.54	\$325.00 - \$620.00	\$591.44	\$632.84	
	\$108.43 /hr.	\$116.02 /hr.	\$42.50 - \$92.25	\$77.80 /hr.	\$83.25 /hr.	
	\$76.11 /hr.	\$81.44 /hr.	n/a	\$54.60 /hr.	\$58.42 /hr.	
	\$748.57	\$800.97	\$675.00 - \$988.64	\$767.27	\$820.98	
	\$923.96	\$988.64	\$268.00 - \$923.96	\$947.06	\$1,013.35	
	\$130.94 /hr.	\$140.11 /hr.	\$112.50 - \$140.11	\$134.21 /hr.	\$143.60 /hr.	
	\$91.87 /hr.	\$98.30 /hr.	n/a	\$94.17 /hr.	\$100.76 /hr.	
	\$577.23	\$617.64	\$325.00 - \$620.60	\$591.66	\$633.08	
	\$82.83 /hr.	\$88.63 /hr.	\$42.50 - \$92.25	\$84.90 /hr.	\$90.84 /hr.	
	\$72.47 /hr.	\$77.54 /hr.	n/a	\$74.28 /hr.	\$79.48 /hr.	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) Preferred Group Socials Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates) Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic • Additional hourly rate - prime time - non-prime time Confederation Main Hall • Basic • Additional hourly rate - prime time - non-prime time Cameron & Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall, Willingdon Main Hall • Basic • Additional hourly rate - prime time - non-prime time	\$360.06	\$385.26	\$335.59 - \$591.43	\$369.06	\$394.89
	\$51.68 /hr.	\$55.30 /hr.	\$20.00 - \$62.00	\$52.97 /hr.	\$56.68 /hr.
	\$45.20 /hr.	\$48.36 /hr.	n/a	\$46.33 /hr.	\$49.57 /hr.
	\$532.72	\$570.01	\$207.00 - \$691.88	\$546.04	\$584.26
	\$70.25 /hr.	\$75.17 /hr.	\$21.25 - \$75.17	\$72.01 /hr.	\$77.05 /hr.
	\$49.26 /hr.	\$52.71 /hr.	n/a	\$50.49 /hr.	\$54.02 /hr.
	\$335.93	\$359.45	\$285.83 - \$364.00	\$344.33	\$368.43
	\$48.47 /hr.	\$51.86 /hr.	\$19.94 - \$51.86	\$49.68 /hr.	\$53.16 /hr.
	\$44.00 /hr.	\$47.08 /hr.	n/a	\$45.10 /hr.	\$48.26 /hr.

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) Preferred Group Societs (Cont'd)					
Willingdon Main Hall					
• Basic	\$329.34	\$352.39			
• Additional hourly rate					
- prime time	\$47.50 /hr.	\$50.83 /hr.			
- non-prime time	\$43.14 /hr.	\$46.16 /hr.			
Burnaby Lake Pavilion					
• Basic	\$577.01	\$617.40	\$393.60 - \$842.79	\$591.44	\$632.84
• Additional hourly rate					
- prime time	\$75.90 /hr.	\$81.21 /hr.	\$41.00 - \$94.56	\$77.80 /hr.	\$83.25 /hr.
- non-prime time	\$53.27 /hr.	\$57.00 /hr.	n/a	\$54.60 /hr.	\$58.42 /hr.
Bonsor Banquet Room					
• Basic	\$672.91	\$720.01	\$450.00 - \$720.01	\$689.73	\$738.01
• Additional hourly rate					
- prime time	\$93.49 /hr.	\$100.03 /hr.	\$40.03 - \$100.03	\$95.83 /hr.	\$102.54 /hr.
- non-prime time	\$65.60 /hr.	\$70.19 /hr.	n/a	\$67.24 /hr.	\$71.95 /hr.
Alan Emmott Centre					
• Basic	\$403.96	\$432.24	\$393.60 - \$842.79	\$414.06	\$443.04
• Additional hourly rate					
- prime time	\$57.99 /hr.	\$62.05 /hr.	\$41.00 - \$94.56	\$59.44 /hr.	\$63.60 /hr.
- non-prime time	\$50.73 /hr.	\$54.28 /hr.	n/a	\$52.00 /hr.	\$55.64 /hr.
b) Fund Raising Social					
Limit of 1 rental per group per year.					
• 8 hour activity/social for the purpose of raising funds to support the community group's activities. (Rates are approx. 55% of private rental rates)					

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Fund Raising Social (Cont'd) Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic • Additional hours	\$282.98 \$40.61 /hr.	\$302.79 \$43.45 /hr.	No comparison No comparison	\$290.06 \$41.63 /hr.	\$310.36 \$44.54 /hr.
Confederation Main Hall • Basic • Additional hours	\$418.63 \$55.19 /hr.	\$447.93 \$59.05 /hr.	No comparison No comparison	\$429.10 \$56.57 /hr.	\$459.14 \$60.53 /hr.
Willingdon Main Hall, Cameron & Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall • Basic • Additional hours	\$263.68 \$38.07 /hr.	\$282.14 \$40.73 /hr.	No comparison No comparison	\$270.27 \$39.02 /hr.	\$289.19 \$41.75 /hr.
Burnaby Lake Pavilion • Basic • Additional hours	\$453.87 \$59.64 /hr.	\$485.64 \$63.81 /hr.	No comparison No comparison	\$465.22 \$61.13 /hr.	\$497.79 \$65.41 /hr.
Bonsor Banquet Room • Basic • Additional hours	\$518.14 \$73.46 /hr.	\$554.41 \$78.60 /hr.	No comparison No comparison	\$531.09 \$75.30 /hr.	\$568.27 \$80.57 /hr.
Alan Emmott Centre • Basic • Additional hours	\$317.49 \$45.56 /hr.	\$339.71 \$48.75 /hr.	No comparison No comparison	\$325.43 \$46.70 /hr.	\$348.21 \$49.97 /hr.

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY a) Private Rentals Exclusive use by private groups/individuals. <u>Schedule "A"</u> Weddings, dances, parties, banquets, socials, filming. <u>Schedule "B"</u> Meetings, conferences, trade shows, rehearsals. <u>Schedule "C"</u> Public performances, recitals • Indoor Theatres • Outdoor Concert Bowl <u>Schedule "D"</u> Studio public performances, recitals. Min. 4 hour rental	\$0.0480/sq.ft./hr	\$0.0514/sq.ft./hr.		\$0.0526/sq.ft./hr	\$0.0563/sq.ft./hr.
	\$0.0240/sq.ft./hr.	\$0.0256/sq.ft./hr.		\$0.0261/sq.ft./hr	\$0.0281/sq.ft./hr.
	\$2.00/seat	\$2.14/seat	\$2.50 - \$3.50	\$2.15/seat	\$2.30/seat
	\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$0.0177/sq.ft./hr.		\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$0.0194/sq.ft./hr.
	\$0.0165/sq.ft./hr.	\$0.0177/sq.ft./hr.		\$0.0181/sq.ft./hr.	\$0.0194/sq.ft./hr.

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PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
b) Private Rentals Rates for groups/individuals booking for extended duration of time. <ul style="list-style-type: none"> • Outdoor Verandas/Balconies (Bby Art Gallery) • 10 hour block booking (Sched. "A", "B" only) • 24 hour block booking (Sched. "A", "B" only) • Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) • Non-Prime Space Rentals (Studios 105, 106, 211 - Shadboit Centre) (Studios C, D, F, G, H, J - Mathers House) 						
		50% of regular rates		50% of regular rates		
		80% of regular rates		80% of regular rates		
		50% of regular rates		50% of regular rates		
		75% of regular rates		75% of regular rates		
		90% of regular rates		90% of regular rates		
	c) Preferred Rentals Use of facilities by registered non-profit society or City Department.					
		Registered non-profit society rate (Does not apply to Schedule "A")	65% of private rental rate		65% of private rental rate	
		City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept.	No charge		No charge	
	All other City Departments Retirement parties for City employees	25% of private rental rate		25% of private rental rate		

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Daytime (Studio) Rehearsals with Theatre Rental <ul style="list-style-type: none"> • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios) 	\$50.00 /day	\$53.50 /day		\$50.00 /day	\$53.50 /day
	\$10.00 /hr.	\$10.70 /hr.		\$10.00 /hr.	\$10.70 /hr.
e) Ancillary Revenues (i.e. sale of merchandise, food, beverage by rental group or organization) <ul style="list-style-type: none"> • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers 	15% of gross	15% of gross		15% of gross	15% of gross
	10% of gross	10% of gross		10% of gross	10% of gross
	No charge	No charge		No charge	No charge

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
VI. SPORT FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse a) Private Allotments •Private group(s) / individuals •Non-Burnaby based non-profit organizations •"A" - Grass Field - Per Hour - Tournament (8 hours) •"B" - Grass Field - Per Hour - Tournament (8 hours) •"C" - All-weather fields with lights - Per Hour - Tournament (8 hours) •"D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours) •"E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time - Tournament (8 hours) (All ages)	\$13.63	\$14.58	\$ 5.50 - \$ 22.04	\$13.97	\$14.95	
		\$81.76	\$87.48	\$ 44.00 - \$176.00	\$83.80	\$89.67
		\$10.55	\$11.29	\$5.50 - \$22.04	\$10.81	\$11.57
		\$63.28	\$67.71	\$ 44.00 - \$176.00	\$64.86	\$69.40
		\$9.28	\$9.93	\$ 0.00 - \$ 28.68	\$9.51	\$10.18
		\$55.69	\$59.59	\$ 34.40 - \$ 133.00	\$57.08	\$61.08
		\$6.20	\$6.63	\$ 0.00 - \$ 28.68	\$6.36	\$6.81
		\$37.21	\$39.81	\$ 34.00 - \$ 132.00	\$38.14	\$40.81
		\$27.54	\$29.47	\$ 20.00 - \$ 78.53	\$28.23	\$30.21
		\$22.95	\$24.56	\$ 20.00 - \$ 69.98	\$23.52	\$25.17
		\$45.90	\$49.11	\$ 20.00 - \$ 78.53	\$47.05	\$50.34
		\$36.72	\$39.29	\$ 20.00 - \$ 69.98	\$37.64	\$40.27
		\$275.40	\$294.68	\$210.00 - \$631.00	\$282.29	\$302.05

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE		PROPOSED 2007 FEE	
	Base fee	Incl. GST			Base fee	Incl. GST
b) Preferred Allotments Burnaby based recreation or sport organizations whose membership must be open to the public, or registered non-profit society use <u>Youth Allotments</u> • General Use - Artificial turf - Prime time - Non-Prime time - Grass field • Tournament - Per Complex Burnaby Lake Sports Complex West Burnaby Lake Sports Complex East Riverway Sports Complex Squint Lake • Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour • Burnaby Lake Sports Complex West ONLY - "No Show"	No charge No charge No charge	No charge No charge No charge	\$ 0.00 - \$ 45.00/hr. \$ 0.00 - \$ 45.00/hr. \$ 0.00 - \$ 20.00/hr.	No charge No charge No charge	No charge No charge No charge	
• Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour • Burnaby Lake Sports Complex West ONLY - "No Show"	\$88.43 /day \$18.21 /hr.	\$94.62 /day \$19.48 /hr.	\$0.00 - \$366.94 /day \$0.00 - \$45.37 /day No comparison	\$90.64 /day \$25.17 /day \$18.67 /hr.	\$96.98 /day \$26.93 /day \$19.98 /hr.	
<u>Adult Allotments</u> • "A" - Grass Field - Per Hour - Tournament (8 hours) • "B" - Grass Field - Per Hour - Tournament (8 hours)	\$11.88 \$71.30 \$8.99 \$53.92	\$12.71 \$76.29 \$9.62 \$57.69	\$ 0.00 - \$ 14.25 \$ 0.00 - \$ 98.00 \$ 0.00 - \$ 12.85 \$ 0.00 - \$ 98.00	\$12.18 \$73.08 \$9.22 \$55.27	\$13.03 \$78.20 \$9.87 \$59.14	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
b) Preferred Allotments (Cont'd) Adult Allotments <ul style="list-style-type: none"> • "C" - All-weather fields with lights - Per Hour - Tournament (8 hours) <ul style="list-style-type: none"> • "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours) <ul style="list-style-type: none"> • "E" - Artificial turf - Per Hour - Prime Time - Non-Prime Time - Tournament - Per field (8 hours) 	\$7.71	\$8.25	\$0.00 - \$9.95	\$7.90	\$8.45	
	\$46.27	\$49.51	\$0.00 - \$81.00	\$47.43	\$50.75	
	\$4.52	\$4.84	\$0.00 - \$11.80	\$4.63	\$4.95	
	\$27.11	\$29.01	\$0.00 - \$94.50	\$27.79	\$29.74	
	\$22.95	\$24.56	\$10.00 - \$81.60	\$23.52	\$25.17	
	\$18.36	\$19.65	\$10.00 - \$61.25	\$18.82	\$20.14	
	\$137.70	\$147.34	\$100.00 - \$412.79	\$141.14	\$151.02	
	c) Youth Sport Development Schools <ul style="list-style-type: none"> - Grass - Artificial Turf 	\$20.44	\$21.87	\$0.00 - \$80.00	\$20.95	\$22.42
		\$34.43	\$36.84	\$20.00 - \$80.00	\$35.29	\$37.76
		\$17.74/contract	\$18.98/contract	\$20.00/contract	\$18.18/contract	\$19.45/contract
	d) Cancellation Fee e) Beer Gardens <ul style="list-style-type: none"> • Private Allotments (per day) • Preferred Allotments (Public) - Per day 	\$229.50	\$245.57	\$0.00 - \$241.23	\$235.24	\$251.71
		\$127.50	\$136.43	\$0.00 - \$192.00	\$130.69	\$139.84

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) Private Food Concessions • Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotment - 5 hrs. or less - more than 5 hrs. - 3 Field Allotment - 5 hrs. or less - more than 5 hrs. • Other Sports Fields • Utility Recovery Fee (Squint Lake, Harwood, Richmond, Riverway)	\$104.04	\$111.32	No comparison	\$106.64	\$114.10
	\$156.06	\$166.98	No comparison	\$159.96	\$171.16
	\$156.06	\$166.98	No comparison	\$159.96	\$171.16
	\$208.08	\$222.65	No comparison	\$213.28	\$228.21
	\$208.08	\$222.65	No comparison	\$213.28	\$228.21
	\$312.12	\$333.97	No comparison	\$319.92	\$342.31
	15% of Gross Sales		No comparison	15% of Gross Sales	
	\$10.72 /mo.	\$11.47 /mo.	No comparison	\$10.99 /mo.	\$11.76 /mo.

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PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. SPORT FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse					
a) Private Allotments					
-Private group(s) / Individuals					
-Non-Burnaby based non-profit organizations					
• "A" - Grass Field					
- Per Hour	\$13.63	\$14.58	\$ 5.50 - \$ 22.04	\$13.97	\$14.95
- Tournament (8 hours)	\$81.76	\$87.48	\$ 44.00 - \$176.00	\$83.80	\$89.67
• "B" - Grass Field					
- Per Hour	\$10.55	\$11.29	\$5.50 - \$22.04	\$10.81	\$11.57
- Tournament (8 hours)	\$63.28	\$67.71	\$ 44.00 - \$176.00	\$64.86	\$69.40
• "C" - All-weather fields with lights					
- Per Hour	\$9.28	\$9.93	\$ 0.00 - \$ 28.68	\$9.51	\$10.18
- Tournament (8 hours)	\$55.69	\$59.59	\$ 34.40 - \$ 133.00	\$57.08	\$61.08
• "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$6.20	\$6.63	\$ 0.00 - \$ 28.68	\$6.36	\$6.81
- Tournament (8 hours)	\$37.21	\$39.81	\$ 34.00 - \$ 132.00	\$38.14	\$40.81
• "E" - Artificial turf					
- Per Hour	\$27.54	\$29.47	\$ 20.00 - \$ 78.53	\$28.23	\$30.21
- Youth - Prime Time	\$22.95	\$24.56	\$ 20.00 - \$ 69.98	\$23.52	\$25.17
- Non-Prime Time	\$45.90	\$49.11	\$ 20.00 - \$ 78.53	\$47.05	\$50.34
- Adult - Prime Time	\$36.72	\$39.29	\$ 20.00 - \$ 69.98	\$37.64	\$40.27
- Non-Prime Time					
- Tournament (8 hours) (All ages)	\$275.40	\$294.68	\$210.00 - \$631.00	\$282.29	\$302.05

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VII. PICNIC ALLOTMENT FEE <ul style="list-style-type: none"> • Up to 100 people • Over 100 people 	\$76.50 \$153.59	\$81.86 \$164.34	\$ 40.00 - \$100.00 \$ 60.00 - \$351.00	\$78.41 \$157.43	\$83.90 \$168.45
VIII. COMMERCIAL FILMING FEE - PARKS <u>Movie Filming</u> (minimum fee per location per day)					
a) Non-filming day b) Filming day	\$161.75 + costs \$665.25 + costs	\$173.07 + costs \$711.82 + costs	\$115.00 - \$525.00 + costs \$275.00 - \$650.00 + costs	\$165.79 + costs \$681.88 + costs	\$177.39 + costs \$729.61 + costs
<u>Commercials/Photography</u> a) Simple (one day) - minimum staff time, no vans on site, limited promc, etc. b) Complex (per day, per location) - equipment, promc, vans on site, supervision	\$87.17 \$207.43	\$93.27 \$221.95	\$75.00 - \$100.00 \$150.00 - \$200.00	\$89.35 \$212.62	\$95.60 \$227.50
<u>Additional Charges</u> Rescheduling/cancellations	\$57.38	\$61.40	\$0.00 - \$60.00	\$58.81	\$62.93

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PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IX. SWANGARD STADIUM					
a) Amateur Sports + Non-Sport Activities					
<u>Senior</u>					
• Base fee, maximum 7 hour rental					
- Up to 1,000 people	\$373.84	\$400.01	\$366.00 - \$ 973.00	\$383.19	\$410.01
- 1,000 - 2,500 people	\$747.66	\$800.00	\$666.00 - \$1,600.00	\$766.35	\$819.99
- 2,500 - 3,500 people	\$1,081.39	\$1,157.09	\$963.00 - \$1,900.00	\$1,108.42	\$1,186.01
- 3,500 - 5,000 people	\$1,564.88	\$1,674.42	No comparison	\$1,604.00	\$1,716.28
- Over 5,000 people	\$2,260.38	\$2,418.61	No comparison	\$2,316.88	\$2,479.06
• Additional hours	\$52.74 /hr.	\$56.43 /hr.	No comparison	\$54.05 /hr.	\$57.83 /hr.
• Double header - Add on fee to base fee	\$346.65	\$370.92	No comparison	\$355.32	\$380.19
<u>Junior + Schools</u>					
• Base fee, min. 4 hr. + max. 7 hour rental	\$376.74	\$403.11	\$366.00 - \$732.00	\$386.16	\$413.19
• Additional hours	\$52.74 /hr.	\$56.43 /hr.	No comparison	\$54.06 /hr.	\$57.84 /hr.
<u>Professional Sports</u>					
Flat rate includes lights, preparation time, cleanup and use of hospitality room (Maximum 12 hours)	\$2,363.81	\$2,529.28	No comparison	\$2,422.90	\$2,592.50
c) Track and Field Workout					
Group fee per season	\$400.97	\$429.04	\$393.00 - \$806.00	\$410.99	\$439.76
• Youth (under 19)	\$600.00	\$642.00	\$393.00 - \$806.00	\$720.00	\$770.40
• Adult (19 years and over)					

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Miscellaneous • Equipment storage rental fee (annual fee) • Lights • Hospitality room - Preferred social - Private rental • Use of additional 2,000 spectator seats • Additional private food concessions - Rate per event/concession	\$365.14	\$390.70	No comparison	\$374.27	\$400.47
	\$55.06 /hr.	\$58.91 /hr.	\$36.00 - \$53.00/hr.	\$56.44 /hr.	\$60.39 /hr.
e) Television Power Hookup	\$38.84 /hr.	\$41.56 /hr.	No comparison	\$39.81 /hr.	\$42.60 /hr.
	\$53.91 /hr.	\$57.68 /hr.	No comparison	\$55.26 /hr.	\$59.13 /hr.
	\$602.77	\$644.96	No comparison	\$617.84	\$661.09
	15% of gross sales	15% of gross sales	10%-20% of gross sales	15% of gross sales	15% of gross sales
	\$753.45 / event	\$806.19/ event	\$600.00 - \$700.00	\$772.29 / event	\$826.35/ event
X. SPECIAL EVENT PARKING					
Special Event Parking - Fee per vehicle	\$4.67	\$5.00	\$ 5.00 - \$ 8.00	\$4.67	\$5.00
Whitecaps Parking at Central Park (= Special Event Parking Fee of \$4.67 plus an add-on fee of \$1.87 to Whitecaps)	\$6.54	\$7.00	\$ 5.00 - \$ 8.00	\$6.54	\$7.00

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XI. SPECIAL EVENTS AND FESTIVALS a) Facility Rentals All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).		Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.		Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	
b) Special Events Use of gymnasiums/Burnaby facilities for one time special event or tournament use. <u>Cameron/Bonsor Centre</u> Train shows, athletic events, judo tournaments, demonstrations, etc.		Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.		Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Miscellaneous Rentals <ul style="list-style-type: none"> • City public meetings) • City employee retirements) (Mon.-Fri., non-prime time, when no janitor is required)) • City elections) • Public services meetings) 	No charge	No charge	0 - \$35.00 (non-prime)))) 0 - \$35.00 (non-prime))	No charge	No charge
d) Outdoor Special Events (Walkathons, runs, weddings, church services, etc.)	\$100.00/ event	\$ 107.00/event	\$ 89.14 - \$337.00	\$102.50/ event	\$ 109.67/event
Simple (Staff approval only, no site visits or consultation meetings required)	\$100.00/ event	\$ 107.00/event	\$ 89.14 - \$337.00	\$102.50/ event	\$ 109.67/event
Complex (Commission and/or Council approval required or for high risk activities, such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)	\$245.74 / event	\$262.94 / event	\$236.00 - \$854.00	\$251.88 / event	\$269.51 / event
e) Archery Range Fee			\$30.00/member/year	\$10.00 per member	\$10.70 per member
f) Model Plane Flyer Fee			\$20.00/member/year	\$20.00 per member	\$21.40 per member

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. RACQUET COURT RENTALS					
a) Racquetball / Squash (45 min. rental)					
• Prime time court rental	\$10.37	\$11.10	-	-	-
• Punchcard (10 rentals for the price of 9)	\$93.14	\$99.66	-	-	-
• Promotional pass rate					
- Punchcard (10 rentals for the price of 9)	\$83.79	\$89.66	-	-	-
• Non-prime time court rental	\$8.37	\$8.95	-	-	-
• Student rate (non-prime time)					
- One time rental	\$7.72	\$8.26	-	-	-
- Punchcard (10 rentals for the price of 9)	\$69.49	\$74.35	-	-	-
• Seniors rate (non-prime time)					
- One time rental	\$7.72	\$8.26	-	-	-
- Punchcard (10 rentals for the price of 9)	\$69.49	\$74.35	-	-	-
• Tournament / special event rate	\$5.54	\$5.93	\$5.68	\$6.08	
• School Board use (Burnaby)	\$4.49	\$4.80	\$4.60	\$4.92	
b) Tennis (1 hour rental)					
• Prime time court rental	\$16.92	\$18.10	\$17.34	\$18.55	
• Punchcard (10 rentals for the price of 9)	\$152.34	\$163.00	\$156.34	\$167.28	
• Promotional pass rate					
- Punchcard (10 rentals for the price of 9)	\$137.18	\$146.78	\$140.61	\$150.45	
• Non-prime time court rental	\$15.51	\$16.60	\$15.90	\$17.01	
• Student rate (non-prime time)	\$12.68	\$13.57	\$13.00	\$13.91	
• Seniors rate (non-prime time)	\$12.68	\$13.57	\$13.00	\$13.91	
• Tournament / special event rate	\$8.53	\$9.13	\$8.74	\$9.35	
• School Board use (Burnaby)	\$6.29	\$6.73	\$6.44	\$6.89	
• Summer Rental-3 month pass (June 1-Aug 31)	\$212.91	\$227.81	\$218.23	\$233.51	
• Outside Business Rate (Limit 4 prime time each week / 4 non-prime time/week)	\$4.67	\$5.00	\$4.78	\$5.11	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Wallyball</u> (45 min. rental) <ul style="list-style-type: none"> • Prime time court rental • Consecutive court rental • Non-prime time court rental • Student rate (non-prime time) • School Board use (Burnaby) • Tournament / special event rate 	\$19.49 \$10.20 \$16.07 \$14.01 \$8.29 \$10.20	\$20.85 \$10.91 \$17.19 \$14.99 \$8.87 \$10.91		\$19.98 \$10.45 \$16.47 \$14.36 \$8.50 \$10.45	\$21.38 \$11.18 \$17.62 \$15.37 \$9.10 \$11.18

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PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. WEIGHT ROOMS					
a) FLEXIPASS Allows access to all Burnaby weightroom sites.					
Bonsor + Cameron Recreation Complex / Eileen Dailly Fitness Centre					
Adult					
• Drop-in	\$4.25	\$4.55	\$4.00 - \$5.00	\$4.58	\$4.90
• Punchcard (10 admissions for the price of 9)	\$38.32	\$41.00	\$38.00 - \$49.50	\$41.31	\$44.20
• 1 month pass	\$37.76	\$40.40	\$35.00 - \$55.00	\$41.31	\$44.20
• 3 month pass	\$88.45	\$94.64	n/a	-	-
• 4 month pass	-	-	No comparison	\$124.00	\$132.68
• 6 month pass	\$154.79	\$165.63	na	-	-
• Annual pass	\$287.46	\$307.58	\$305.00 - \$500.00	\$298.00	\$318.86
Promotional pass rate					
• Punchcard (10 admissions for the price of 9)	\$34.49	\$36.90	No comparison	\$37.20	\$39.80
• 1 month pass	\$33.97	\$36.35	No comparison	\$37.20	\$39.80
• 3 month pass	\$79.61	\$85.18	No comparison	-	-
• 4 month pass	-	-	No comparison	\$111.60	\$119.41
• 6 month pass	\$139.30	\$149.05	No comparison	-	-
• Annual pass	\$258.71	\$276.82	No comparison	\$268.20	\$286.97
Senior / Student / Youth					
• Drop-in	\$3.18	\$3.40	\$2.80 - \$4.40	\$3.46	\$3.70
• Punchcard (10 admissions for the price of 9)	\$28.60	\$30.60	\$27.00 - \$39.50	\$31.03	\$33.20
• 1 month pass	\$28.21	\$30.18	\$26.70 - \$38.40	\$31.03	\$33.20
• 3 month pass	\$66.09	\$70.72	n/a	-	-
• 4 month pass	-	-	No comparison	\$93.00	\$99.51
• 6 month pass	\$115.66	\$123.76	n/a	-	-
• Annual pass	\$214.80	\$229.84	\$160.00 - \$320.00	\$223.50	\$239.15

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) WEIGHTROOM PASS Allows access to Eastburn, Willingdon, C.G. Brown (including swirl), Confederation and Edmonds. Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate.					
<u>Adult</u> <ul style="list-style-type: none"> • Drop-in \$3.36 • Punchcard (10 admissions for the price of 9) \$30.28 • 1 month pass \$29.87 • 3 month pass \$69.98 • 4 month pass - • 6 month pass \$122.47 • Annual pass \$227.44 Promotional pass rate <ul style="list-style-type: none"> • Punchcard (10 admissions for the price of 9) \$27.29 • 1 month pass \$26.88 • 3 month pass \$62.98 • 4 month pass - • 6 month pass \$110.22 • Annual pass \$204.69 					
<u>Senior / Student / Youth</u> <ul style="list-style-type: none"> • Drop-in \$2.52 • Punchcard (10 admissions for the price of 9) \$22.71 • 1 month pass \$22.40 • 3 month pass \$52.49 • 4 month pass - • 6 month pass \$91.85 • Annual pass \$170.58 					
	\$3.60	\$32.40	\$3.00 - \$6.00	\$3.74	\$4.00
	\$32.40	\$31.96	\$32.40 - \$47.00	\$33.74	\$36.10
	\$31.96	\$74.88	\$27.50 - \$56.00	\$33.74	\$36.10
	\$74.88	-	n/a	-	-
	\$131.04	\$243.36	No comparison	\$101.00	\$108.07
	\$243.36	\$29.20	n/a	-	-
	\$29.20	\$28.76	\$215.00 - \$413.00	\$243.00	\$260.01
	\$28.76	\$67.39	No comparison	\$30.37	\$32.50
	\$67.39	-	No comparison	\$30.37	\$32.50
	\$117.94	\$219.02	n/a	-	-
	\$219.02	-	No comparison	\$90.90	\$97.26
	-	-	n/a	-	-
	\$2.70	\$25.30	No comparison	\$218.70	\$234.01
	\$24.30	\$23.97	\$2.50 - \$3.75	\$2.80	\$3.00
	\$23.97	\$56.16	\$20.00 - \$31.00	\$25.33	\$27.10
	\$56.16	-	\$25.00 - \$90.00	\$25.33	\$27.10
	\$98.28	-	n/a	-	-
	\$182.52	-	No comparison	\$75.75	\$81.05
	-	-	n/a	-	-
	\$156.00 - \$275.00	-	\$156.00 - \$275.00	\$182.25	\$195.01

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. LIFESTYLE PASSES					
a) Lifestyle Passes (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts)					
Adult:					
- Day Pass	\$4.67	\$5.00	\$4.00 - \$6.00	\$4.81	\$5.15
- Punchcard (10 admissions for the price of 9)	\$42.06	\$45.00	\$35.00 - \$48.45	\$43.27	\$46.30
- 1 month pass	\$41.48	\$44.38	\$25.00 - \$48.00	\$43.27	\$46.30
- 3 month pass	\$97.20	\$104.00	n/a	-	-
- 4 month pass	-	-	No comparison	\$130.00	\$139.10
- 6 month pass	\$170.09	\$182.00	n/a	-	-
- Annual Pass	\$315.89	\$338.00	\$315.00 - \$457.00	\$312.00	\$333.84
- Promotional pass rate					
- Punchcard (10 admissions for the price of 9)	\$37.85	\$40.50	No comparison	\$38.97	\$41.70
- 1 month pass	\$37.33	\$39.94	No comparison	\$38.97	\$41.70
- 3 month pass	\$87.48	\$93.60	No comparison	-	-
- 4 month pass	-	-	No comparison	\$117.00	\$125.19
- 6 month pass	\$153.08	\$163.80	No comparison	-	-
- Annual pass	\$284.30	\$304.20	No comparison	\$280.80	\$300.46
Seniors / Students / Youth:					
- Day Pass	\$3.50	\$3.75	\$3.00 - \$4.67	\$3.60	\$3.85
- Punchcard (10 admissions for the price of 9)	\$31.59	\$33.80	\$27.00 - \$43.20	\$32.43	\$34.70
- 1 month pass	\$31.11	\$33.29	\$30.00 - \$46.00	\$32.43	\$34.70
- 3 month pass	\$72.90	\$78.00	n/a	-	-
- 4 month pass	-	-	No comparison	\$97.50	\$104.33
- 6 month pass	\$127.57	\$136.50	n/a	-	-
- Annual Pass	\$236.92	\$253.50	\$275.00 - \$334.00	\$234.00	\$250.38
Children (4 - 12 years):					
- Day Pass	\$2.38	\$2.55	n/a	\$2.41	\$2.58
- Punchcard (10 admissions for the price of 9)	\$21.50	\$23.00	\$22.50 - \$34.00	\$21.64	\$23.15
- 1 month pass	\$21.16	\$22.64	\$22.50 - \$41.00	\$21.64	\$23.15
- 3 month pass	\$49.57	\$53.04	n/a	-	-
- 4 month pass	-	-	No comparison	\$65.00	\$69.55
- 6 month pass	\$86.75	\$92.82	n/a	-	-
- Annual Pass	\$161.10	\$172.38	\$229.00 - \$299.00	\$156.00	\$166.92

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) Lifestyle Passes (Cont'd)					
<u>Tots (0 - 3 years):</u>					
- Day Pass	\$1.35	\$1.44	\$1.38	\$1.48	
- Punchcard (10 admissions for the price of 9)	\$12.06	\$12.90	\$12.36	\$13.23	
Family Swim					
- Single Admission	\$2.38	\$2.55	\$2.44	\$2.61	
- Punchcard (10 admissions for the price of 9)	\$21.50	\$23.01	\$22.04	\$23.58	
b) Lifestyle Plus Passes (Includes all features of the Lifestyle Pass, plus 1/2 of Squash/Raquetball prime time court rentals)					
Adult:					
- 1 month pass	\$45.63	\$48.82	-	-	
- 3 month pass	\$106.92	\$114.40	-	-	
- 6 month pass	\$187.10	\$200.20	-	-	
- Annual Pass	\$347.48	\$371.80	-	-	
- Promotional pass rate					
- 1 month pass	\$41.07	\$43.94	-	-	
- 3 month pass	\$96.22	\$102.96	-	-	
- 6 month pass	\$168.39	\$180.18	-	-	
- Annual pass	\$312.73	\$334.62	-	-	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
Bonsor / C.G. Brown					
<u>Children (0-3 years)</u>					
• Single Admission	\$1.21	\$1.30	\$0.00 - \$2.50	\$1.26	\$1.30
• Punchcard (10 admissions for the price of 9)	\$10.65	\$11.40	\$0.00 - \$22.50	\$11.31	\$12.10
<u>Children (4-12 years)</u>					
• Single admission	\$2.20	\$2.35	\$2.10 - \$2.50	\$2.29	\$2.45
• Punchcard (10 admissions for the price of 9)	\$19.72	\$21.10	\$18.90 - \$26.10	\$20.65	\$22.10
• 1 month pass	\$19.46	\$20.82	\$19.00 - \$32.00	\$20.65	\$22.10
• 3 month pass	\$45.61	\$48.80	n/a	-	-
• 4 month pass	\$79.80	\$85.39	no comparison	\$61.95	\$66.29
• 6 month pass	\$148.22	\$158.60	n/a	-	-
• Annual pass			\$158.20 - \$229.00	\$148.68	\$159.09
<u>Students / Youth (13-18 years or with card) /</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$3.13	\$3.35	\$2.10 - \$3.60	\$3.36	\$3.60
• Punchcard (10 admissions for the price of 9)	\$28.13	\$30.10	\$18.90 - \$30.10	\$30.19	\$32.30
• 1 month pass	\$27.79	\$29.74	\$19.00 - \$35.00	\$30.19	\$32.30
• 3 month pass	\$65.12	\$69.68	n/a	-	-
• 4 month pass			no comparison	\$90.57	\$96.91
• 6 month pass	\$113.96	\$121.94	n/a	-	-
• Annual pass	\$211.65	\$226.47	\$158.60 - \$334.00	\$217.37	\$232.59
<u>Adults (19 years and over)</u>					
• Single admission	\$4.16	\$4.45	\$3.50 - \$6.00	\$4.49	\$4.80
• Punchcard (10 admissions for the price of 9)	\$37.48	\$40.10	\$34.50 - \$55.00	\$40.47	\$43.30
• 1 month pass	\$36.92	\$39.50	\$36.90 - \$50.00	\$40.47	\$43.30
• 3 month pass	\$86.50	\$92.56	n/a	-	-
• 4 month pass			no comparison	\$121.00	\$129.47
• 6 month pass	\$151.38	\$161.98	n/a	-	-
• Annual pass	\$281.14	\$300.82	\$300.82 - \$500.00	\$298.00	\$318.86

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
a) INDOOR POOLS - ADMISSIONS (Cont'd) <u>Bonsor / C.G. Brown (Cont'd)</u> Adults (19 years and over) (Cont'd) - Promotional pass rate • Punchcard (10 admissions for the price of 9) • 1 month pass • 3 month pass • 4 month pass • 6 month pass • Annual pass Family Swim (per person) • Single admission • Punchcard (10 admissions for the price of 9) Tot Pool Only • Child (0-3) • Child (4-12) • Adult <u>Loonie Swim</u>						
		\$33.74	\$36.10	No comparison	\$36.54	\$39.10
		\$33.22	\$35.55	No comparison	\$36.54	\$39.10
		\$77.85	\$83.30	No comparison	n/a	n/a
		\$136.24	\$145.78	No comparison	\$108.90	\$116.52
		\$253.02	\$270.73	No comparison	n/a	n/a
		\$2.20	\$2.35	No comparison	\$2.29	\$2.45
		\$19.72	\$21.10	No comparison	\$20.62	\$22.06
		\$1.21	\$1.30	No comparison	\$1.26	\$1.35
		\$2.20	\$2.35	No comparison	\$2.29	\$2.45
		\$2.20	\$2.35	No comparison	\$2.29	\$2.45
		\$0.93	\$1.00	No comparison	\$0.93	\$1.00

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>OUTDOOR POOLS - ADMISSIONS</u>					
<u>Tots (0-3 years)</u>					
• Wading Pool only	No charge		No Comparison	No charge	
• Single Admission	\$1.22	\$1.30	\$0.00 - \$2.00	\$1.26	\$1.35
• Punchcard (10 admissions for the price of 9)	\$10.93	\$11.70	\$0.00 - \$22.50	\$11.31	\$12.10
• 1 month pass	\$10.78	\$11.53	\$0.00 - \$22.50	\$11.31	\$12.10
• Season pass	\$25.27	\$27.04	\$ 0.00 - \$64.00	\$25.90	\$27.71
<u>Children (4-12 years)</u>					
• Single admission	\$2.06	\$2.20	\$1.00 - \$3.00	\$2.15	\$2.30
• Punchcard (10 admissions for the price of 9)	\$18.50	\$19.80	\$5.35 - \$29.50	\$19.35	\$20.70
• 1 month pass	\$18.25	\$19.53	\$19.53 - \$22.50	\$19.35	\$20.70
• Season pass	\$42.77	\$45.76	\$44.00 - \$64.00	\$43.84	\$46.91
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$2.24	\$2.40	\$1.30 - \$3.30	\$2.34	\$2.50
• Punchcard (10 admissions for the price of 9)	\$20.19	\$21.60	\$8.00 - \$36.00	\$21.03	\$22.50
• 1 month pass	\$19.91	\$21.30	\$21.30 - \$27.50	\$21.03	\$22.50
• Season pass	\$46.65	\$49.92	\$49.00 - \$77.00	\$47.82	\$51.17
<u>Adults (19 years and over)</u>					
• Single admission	\$2.99	\$3.20	\$1.80 - \$4.45	\$3.08	\$3.30
• Punchcard (10 admissions for the price of 9)	\$26.92	\$28.80	\$10.70 - \$49.00	\$27.76	\$29.70
• 1 month pass	\$26.54	\$28.40	\$27.65 - \$40.50	\$27.76	\$29.70
• Season pass	\$62.21	\$66.56	\$65.15 - \$115.00	\$63.77	\$68.23

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) OUTDOOR POOL - ADMISSIONS (Cont'd) <u>Family Swim (per person)</u> • Single admission • Punchcard (10 admissions for the price of 9) <u>Loonie Swim / Seasonal Rate (per person)</u> <u>Free Swim</u> c) INDOOR POOL RENTALS (Per Hour Cost) <u>Non-Programmed Time</u> • Commercial • Non-profit organization • Non-prime time (Sat/Sun, before 9 am at Bonsor and Bonsor shallow end) <u>Programmed Time</u> • Commercial • Non-profit organization	\$2.06	\$2.20	No comparison	\$2.15	\$2.30
	\$18.50	\$19.80	No comparison	\$19.35	\$20.70
	\$0.93	\$1.00	No comparison	\$0.93	\$1.00
	\$0.00	\$0.00	No charge	\$0.00	\$0.00
	\$114.25 *	\$122.25 *	\$53.90 - \$218.43 + staff	\$117.11 *	\$125.31 *
	\$56.60 *	\$60.56 *	\$26.25 - \$78.00 + staff	\$58.02 *	\$62.08 *
	\$28.10 *	\$30.07 *	No comparison	\$28.80 *	\$30.82 *
\$153.00 *	\$163.71 *	No comparison	\$156.83 *	\$167.81 *	
\$56.60 *	\$60.56 *	No comparison	\$58.02 *	\$62.08 *	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) OUTDOOR POOL RENTALS (Per Hour Cost) <u>Central Park Pool</u> • Commercial • Non-profit organization <u>Kensington/Robert Bby./MacPherson Pools</u> • Commercial • Non-profit organization <u>Summer Swim Clubs (Core Allotment)</u>					
	\$76.50	\$81.86 *	No comparison	\$78.41 *	\$83.90 *
	\$57.42	\$61.44 *	No comparison	\$58.86 *	\$62.98 *
	* + extra staff costs if required			* + extra staff costs if required	
	\$57.42	\$61.44 *	\$32.55 - \$121.90	\$58.86 *	\$62.98 *
	\$49.61	\$53.08 *	\$12.50 - \$82.16	\$50.85 *	\$54.41 *
	* + extra staff costs if required			* + extra staff costs if required	
	No charge			No charge	

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$2.34	\$2.50	\$21.0 - \$4.10	\$2.43	\$2.60
• Children (0-3 years)	No charge		\$ 0.00 - \$ 2.05	No charge	
<u>Children (4-12 years)</u>					
• Single admission	\$2.20	\$2.35	\$1.85 - \$2.50	\$2.24	\$2.40
• Punchcard (10 admissions for the price of 9)	\$19.72	\$21.10	\$14.80 - \$22.50	\$20.56	\$22.00
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$2.94	\$3.15	\$1.85 - \$3.40	\$3.04	\$3.25
• Punchcard (10 admissions for the price of 9)	\$26.45	\$28.30	\$14.80 - \$28.30	\$27.38	\$29.30
<u>Adults</u>					
• Single admission	\$3.92	\$4.19	\$3.70 - \$4.80	\$4.02	\$4.30
• Punchcard (10 admissions for the price of 9)	\$35.33	\$37.80	\$32.00 - \$40.50	\$36.17	\$38.70
<u>Family Skate (per person)</u>					
• Single admission	\$2.20	\$2.35	\$ 1.78 - \$ 2.50	\$2.24	\$2.40
• Punchcard (10 admissions for the price of 9)	\$19.72	\$21.10	\$17.60 - \$23.00	\$20.56	\$22.00
<u>Recreational Hockey</u>					
• Non-prime time • Single admission	\$4.16	\$4.45	\$4.00 - \$5.70	\$4.30	\$4.60
• Punchcard (10 for price of 9)	\$37.38	\$40.00	\$38.00 - \$45.00	\$38.69	\$41.40
<u>Loonie Skate</u>					
• Single admission	\$0.93	\$1.00	No comparison	\$0.93	\$1.00

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) ICE RENTAL (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, rooms are included during tournament bookings)					
<u>Community Groups</u> (Non-profit organizations, such as Burnaby Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Junior "A" Hockey)					
<ul style="list-style-type: none"> • Prime time • Non-prime time 	\$72.45 \$41.32	\$77.52 \$44.21	\$67.41 - \$241.00 \$30.00 - \$90.00	\$75.35 \$42.35	\$80.62 \$45.31
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$39.06	\$41.79	\$26.00 - \$ 80.50	\$40.04	\$42.84
<u>Burnaby Women's Hockey</u>	\$104.52	\$111.84	No comparison	\$107.13	\$114.63
<u>Private/Commercial Rentals</u>					
<ul style="list-style-type: none"> • Non-prime time • Prime time • Non-prime time (off hours) 	\$104.62 \$212.70 \$93.90	\$111.94 \$227.59 \$100.47	\$94.16 - \$174.21 \$139.10 - \$300.00 \$77.00 - \$225.00	\$107.24 \$218.02 \$96.25	\$114.75 \$233.28 \$102.99

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) ICE RENTAL (Bill Copeland Sports Centre) (per hour cost, rooms are included during tournament bookings)					
Community Groups (Non-profit organizations, such as Burnaby Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Junior "A" Hockey)					
<ul style="list-style-type: none"> • Prime time • Non-prime time 	\$97.14 \$65.68	\$103.94 \$70.28	\$67.41 - \$103.94 \$30.00 - \$70.28	\$97.14 \$65.68	\$103.94 \$70.28
Burnaby Women's Hockey	\$125.19	\$133.95	No comparison	\$128.32	\$137.30
Private/Commercial Rentals					
<ul style="list-style-type: none"> • Non-prime time • Prime time • Non-prime time (off hours) 	\$108.11 \$256.12 \$93.90	\$115.68 \$274.05 \$100.47	\$94.16 - \$174.21 \$225.00 - \$290.20 \$77.00 - \$225.00	\$110.81 \$256.12 \$96.25	\$118.57 \$274.05 \$102.99

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
e) SPECIAL EVENTS (Ice in or out) <u>Burnaby Lake & Kensington Arenas</u> Per day cost • Private • Preferred Per hour cost • Private • Preferred Set-Up / Take Down (per hour cost) • Private • Preferred <u>Bill Copeland Sports Centre</u> Per day cost • Private • Preferred Per hour cost • Private • Preferred Set-Up / Take Down (per hour cost) • Private • Preferred	\$1,159.17 *	\$1,240.31 *	\$780.00 - \$1,750.00	\$1,188.15 *	\$1,271.32 *
	\$794.04 *	\$849.62 *	\$250.00 - \$849.62	\$794.04 *	\$849.62 *
	\$113.64 *	\$121.59 *	\$44.00 - \$187.43	\$116.48 *	\$124.63 *
	\$77.89 *	\$83.34 *	\$23.50 - \$140.00	\$79.84 *	\$85.43 *
	\$72.45 *	\$77.52 *	No comparison	\$74.26 *	\$79.46 *
	\$49.62 *	\$53.10 *	No comparison	\$50.86 *	\$53.10 *
	* + extra staff costs if required			* + extra staff costs if required	
	\$2,040.00 *	\$2,182.80 *	\$1,150.00 - \$2,182.80	\$2,040.00 *	\$2,182.80 *
	\$1,101.60 *	\$1,178.71 *	\$347.82 - \$1,178.71	\$1,101.60 *	\$1,178.71 *
	\$204.00 *	\$218.28 *	\$43.50 - \$218.28	\$204.00 *	\$218.28 *
\$110.16 *	\$117.87 *	\$28.89 - \$117.87	\$110.16 *	\$117.87 *	
\$131.33 *	\$140.52 *	No comparison	\$131.33 *	\$140.52 *	
\$70.93 *	\$75.90 *	No comparison	\$70.93 *	\$75.90 *	
* + extra staff costs if required			* + extra staff costs if required		

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) SUMMER FLOOR RENTAL <u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost) • School use (rollerblading only) <u>Burnaby Lake & Kensington</u> <u>Dry Floor Activities</u> (Per hour cost) • Minor (community groups) • Prime time • Non-prime time • Adult • Prime time • Non-prime time <u>Burnaby Lacrosse</u> (Per hour cost) Prime Time: • Minor / Intermediate / Junior "B" • Junior "A" • Senior Non-Prime Time: - Minor / Intermediate / Junior "B" - Junior "A" - Senior	\$21.75	\$23.27	\$23.27 - \$70.00	\$23.00	\$24.61
	\$30.14	\$32.25	\$23.50 - \$52.00	\$31.35	\$33.54
	\$24.93	\$26.68	\$25.00 - \$52.00	\$25.92	\$27.73
	\$70.37	\$75.30	\$44.00 - \$175.00	\$73.18	\$78.30
	\$41.97	\$44.91	\$26.16 - \$175.00	\$43.65	\$46.71
	\$28.99	\$31.02	\$23.50 - \$52.00	\$30.15	\$32.26
	\$51.14 *	\$54.72 *	\$54.72 - \$63.50	\$52.42 *	\$56.00 *
	\$66.47 *	\$71.12 *	\$43.50 - \$71.12	\$66.47 *	\$71.12 *
	* + extra staff costs if required			* + extra staff costs if required	
	\$24.11	\$25.80	\$25.00 - \$52.00	\$24.71	\$26.44
	\$38.25	\$40.93	\$25.00 - \$43.50	\$38.25	\$40.93
	\$38.24	\$40.92	\$26.16 - \$43.50	\$39.21	\$41.95

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
g) SUMMER FLOOR RENTAL (Cont') Bill Copeland Sports Centre <u>Dry Floor Activities</u> (Per hour cost) • Minor (community group)c) • Prime time • Non-prime time • Adult • Prime time • Non-prime time <u>Burnaby Lacrosse</u> (Per hour cost) Prime Time: • Minor / Intermediate / Junior "B" • Junior "A" • Senior Non-Prime Time: • Minor / Intermediate / Junior "B" • Junior "A" • Senior						
		\$40.80	\$43.66	\$28.89 - \$50.00	\$41.82	\$44.75
		\$33.84	\$36.21	\$28.29 - \$36.21	\$33.84	\$36.21
		\$72.79	\$77.89	\$43.50 - \$175.00	\$75.70	\$81.00
		\$43.54	\$46.59	\$26.16 - \$175.00	\$45.28	\$48.45
		\$39.59	\$42.36	\$28.89 - \$50.00	\$40.58	\$43.42
		\$65.54 *	\$70.13 *	\$56.86 - \$70.13	\$65.54 *	\$70.13 *
		\$66.85 *	\$71.53 *	\$43.50 - \$71.53	\$66.85 *	\$71.53 *
					* + extra staff costs if required	
		\$38.62	\$41.32	\$28.29 - \$50.00	\$39.59	\$42.36
		\$40.38	\$43.21	\$25.00 - \$43.21	\$40.38	\$43.21
		\$41.17	\$44.05	\$26.16 - \$69.57	\$42.20	\$45.15

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVII. ROWING PAVILION - BURBARY LAKE <u>Boat Storage</u> • Boat storage rental fee	\$1.56 / sq. ft. (total cost -1,820 sq ft.) @ \$1.56/sq. ft. = \$2,839.20 + G.S.T.	\$1.67 / sq. ft. (total cost -1,820 sq ft.) @ \$1.67/sq. ft. = \$3,037.94	No comparison	\$1.60 / sq. ft. (total cost -1,820 sq ft.) @ \$1.60/sq. ft. = \$2,912.00 + G.S.T.	\$1.71 / sq. ft. (total cost -1,820 sq ft.) @ \$1.71/sq. ft. = \$3,112.20
XVIII. PROGRAM FEES Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE		PROPOSED 2007 FEE						
	Base fee	Incl. GST			Base fee	Incl. GST					
XIX. BURNABY VILLAGE MUSEUM	All Museum fees effective 2007 January 01 - December 31.										
a) PRIVATE RENTALS Exclusive use by private group/individuals.											
Church											
• Wedding							\$353.02	\$377.73	\$250.00 - \$720.00	\$361.85	\$387.18
• Open season							\$264.81	\$283.35	\$250.00 - \$720.00	\$271.43	\$290.43
• Closed season											
• Memorial Service/Baptism							\$236.33	\$252.88	\$300.00 - \$ 625.00	\$242.24	\$252.88
• Open season							\$176.25	\$188.59	\$300.00 - \$ 625.00	\$180.66	\$193.31
• Closed season											
Discovery Room or Ice Cream Parlour											
• Reception/Social gathering (4 hours)	\$332.93	\$356.23	\$250.00 - \$490.00	\$341.25	\$365.14						
• Reception/Social gathering (8 hours)	\$666.52	\$713.18	\$268.00 - \$876.00	\$683.18	\$731.00						
• Additional hours	\$130.13 /hr.	\$139.24 /hr.	\$50.00 - \$140.00	\$133.38 /hr.	\$142.72 /hr.						
Meeting Rate - Private (Minimum 2 hour rental) (Discovery Room, Ice Cream Parlour or Carousel Activity Room)											
• Up to 100 people	\$47.20 /hr.	\$50.50 /hr.	\$70.00 - \$132.00	\$48.38 /hr.	\$51.77 /hr.						

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) PREFERRED RENTALS Any recreation, sport or art club/organization or registered non-profit society, City depts. <u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Discovery Room, Ice Cream Parlour or Carousel Activity Room) • Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept or City Council	\$36.59 /hr.	\$39.15 /hr.	\$32.00 - \$70.00	\$37.50 /hr.	\$40.13 /hr.
c) SITE RENTALS <u>Wedding Photos</u> • Photos during non-public hours <u>Carousel Pavilion</u> (4 hour rental; up to 263 people) • with rides • each additional hour <u>Entire Site</u> (max. 7 hours) • Under 500 people • 501 - 1,000 people • 1,001 - 1,500 people • 1,501 - 2,000 people	\$94.19 \$881.52 \$175.39 /hr.	\$100.78 \$943.23 \$187.67 /hr.	\$81.00 - \$135.00 No comparison No comparison No comparison	\$96.54 \$903.56 \$179.77 /hr.	\$103.30 \$966.81 \$192.35 /hr.
	\$2,412.48 \$3,108.39 \$3,792.99 \$4,524.08	\$2,581.35 \$3,325.98 \$4,058.50 \$4,840.77	No comparison No comparison No comparison No comparison	\$2,472.79 \$3,186.10 \$3,887.81 \$4,637.18	\$2,645.89 \$3,409.13 \$4,159.96 \$4,961.78

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) SITE RENTALS (Cont'd)					
<u>Picnic Area</u> (max. 7 hours) - Family / Individual (Up to 100 people) - Corporate (Admission extra)	\$131.24 \$239.85	\$140.43 \$256.64	\$68.00 - \$135.00 No comparison	\$134.52 \$245.85	\$143.94 \$263.06
<u>Tent Rental</u> - 20' x 20' - 10' x 10'	\$269.58 \$138.01	\$288.45 \$147.67	\$294.25 - \$315.65 \$160.50 - \$187.25	\$276.32 \$141.46	\$295.66 \$151.36
d) MUSEUM ADMISSION RATES					
<u>Single Admissions</u>					
• Adult	\$7.75	\$8.30	\$6.50 - \$27.77	\$11.22	\$12.00
• Senior / Disabled	\$5.56	\$5.95	\$5.50 - \$21.67	\$7.01	\$7.50
• Student / Youth (13-18 years)	\$5.56	\$5.95	\$3.25 - \$14.45	\$7.01	\$7.50
• Children (6-12 years with parent)	\$4.72	\$5.05	\$3.25 - \$11.75	\$5.61	\$6.00
• Children (0-5 years with parent)	No charge	No charge	No charge	No charge	No charge
<u>Group Rates</u>					
• Groups of 10 or more					
- Adult	\$6.45	\$6.90	\$5.00 - \$16.50	\$9.35	\$10.00
- Senior / Disabled	\$4.21	\$4.50	\$5.00 - \$11.95	\$5.14	\$5.50
- Student / Youth (13-18 years)	\$4.21	\$4.50	\$2.75 - \$11.95	\$5.14	\$5.50
- Children (6-12 years)	\$3.93	\$4.20	\$1.25 - \$8.95	\$4.44	\$4.75
<u>1/2 Price Tuesdays</u>					
• Adult	-	-	-	\$5.61	\$6.00
• Senior / Disabled	-	-	-	\$3.50	\$3.75
• Student / Youth (13-18 years)	-	-	-	\$3.50	\$3.75
• Children (6-12 years with parent)	-	-	-	\$2.80	\$3.00
• Children (0-5 years with parent)	-	-	-	No charge	No charge

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) MUSEUM ADMISSION RATES (Cont'd) <u>Season Gate Pass</u> (includes unlimited carousel rides) • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6 -12 years with parent) <u>Carousel - Admission Rates</u> All ages - per ride Bakers Dozen (13 rides for the price of 12) <u>Challenge Group Pass</u> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride) e) MUSEUM PROMOTIONAL COUPONS Used to promote the attraction, i.e. Entertainment Coupons, Gold Books, Shoppers Drug Mart coupons, Vancouver Attractions coupons. - To an annual maximum value of \$20,000 f) MUSEUM COURTESY PASSES Used for promotional activities, public relations initiatives or to reimburse for disruption in services - To an annual maximum value of \$5,000	\$15.56	\$16.65	\$30.00 - \$45.00	\$33.65	\$36.00
	\$11.12	\$11.90	\$25.00 - \$35.00	\$21.03	\$22.50
	\$11.12	\$11.90	\$17.12 - \$25.00	\$21.03	\$22.50
	\$9.34	\$9.99	\$17.12 - \$25.00	\$16.82	\$18.00
	\$1.40	\$1.50	\$2.50 - \$4.00	\$1.87	\$2.00
	\$16.82	\$18.00	No comparison	\$22.43	\$24.00
	\$2.66	\$2.85	No comparison	\$2.76	\$2.95

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIX. RECREATION CREDIT PROGRAM Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency Credit per person, per year	\$141.00	\$141.00	\$125.00 - \$150.00	\$145.00	\$145.00
XX. FOOD SERVICES Prices for food products are established according to industry practice; based on cost of food ranging from 28 - 50% of total price and market acceptance.					

All categories on this page effective 2007 January 01 - December 31

PROPOSED 2007 FACILITY USE FEE SCHEDULE

SERVICES	2006 FEE		2006 MARKET RANGE OF FEE	PROPOSED 2007 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXI. COMPLIMENTARY PASSES Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, present and former MP's & MLAs, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum. - Annual maximum value of use - \$45,000					
XXII. FEE WAIVERS Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc. Maximum annual value - \$55,000					
XXIII. COURTESY PASSES & PROMOTIONS Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) Maximum annual value - \$50,000					

All categories on this page effective 2007 January 01 - December 31