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**TO:** CITY MANAGER **DATE:** 2006 April 20

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT:** 2006/2007 COMMUNITY SCHOOL GRANT

**PURPOSE:** To request Council's authorization for the execution of an agreement with the Burnaby School District #41 for the support and operation of seven Community Schools.

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**RECOMMENDATION:**

1. THAT authorization be given for the execution of an agreement with the Burnaby School District #41 for the support and operation of seven Community Schools.

**REPORT**

At its meeting of 2006 April 19, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.

  
for Kate Friars

DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:hh

Attachment

P:ATC\COUNCIL\PK-2006-2007 COMMUNITY SCHOOL GRANT.DOC

cc: Director Finance  
City Solicitor

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT:** 2006/2007 COMMUNITY SCHOOL GRANT

**RECOMMENDATIONS:**

1. **THAT** approval be given for the expenditure of \$363,130 as the City of Burnaby's share of the operating funds for seven Community Schools.
2. **THAT** Council authorize the execution of an agreement with the Burnaby School District #41 for the support and operation of seven Community Schools.

**REPORT**

The District Community School Advisory and Coordinating Committee (DCSACC) has a membership consisting of representatives from each community school, one School Trustee, one Commission member, one Council member and one member at large. At its meeting of 2006 March 23, DCSACC approved the 2006/2007 Community School budget. The Committee requested that the School District and the City of Burnaby provide equal shares of the funds for the continued operation of the seven Community Schools for the upcoming school year.

A letter from the Burnaby School District #41 (Attachment #1) outlines the Community Schools' operating budget and sources of funding for the coming year.

In addition to the annual operating funds received from the City, the Burnaby School District #41 and the Ministry of Education, each community school holds fund raising events, applies for one time grants and seeks donations and sponsorships. These additional funds are used to support the wide range of activities that staff and parents provide for the school and the community.

Burnaby's Community Schools fill a valuable role in their communities. Community members together with School Board staff and City staff work towards the Community School goals of:

- Using facilities effectively for community programs
- Strengthening curriculum, developing recreational, cultural and social opportunities
- Strengthening communication in a community
- Coordinating organizations in the delivery of community services.

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation and Cultural Services  
Re: 2006/2007 Community School Grant

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It is recommended that approval be given for the expenditure of \$363,130 as the City's share of the funds to operate Burnaby's community schools. This is a 2.5% increase over last year's funds due to inflationary increases and anticipated salary increases. These funds are included in the City's Annual Budget.



Kate Friars  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

KF:wa

Attachment

p:/../wa/commission/communityschoolbudget2006.doc

MAR 23 2006

Refer to	initials
KF	

March 24, 2006

Ms. Kate Friars, Director  
Burnaby Parks, Recreation & Cultural Services  
#101 4946 Canada Way  
Burnaby, B.C.  
V5G 4H7

Dear Ms. Friars:

**RE: 2006/2007 BUDGET FOR COMMUNITY SCHOOLS**

At its March 23 meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 2006/2007 community school budget (attached) be approved and that the Burnaby School Board and the City of Burnaby each be requested to include in their respective budgets the amounts requested for the support and operation of community schools during the 2006/2007 school year.

Moved: Switzer  
Seconded: Oostenbrink

For your information the 2006/2007 budget provides for a 2.5% increase to address anticipated salary increases and inflationary costs in supplies and services.

Please consider this letter as the formal request to include in the city's operating budget the sum of \$363,130 as its share of the funds required to support Burnaby's Community School Program for the 2006/2007 school year.

If you require further information please contact me.

Sincerely,

  
Elliott Grieve,  
Associate Superintendent of Schools

EG/smw

Enc.

cc: Councillor Sav Dhaliwal  
School Trustee Larry Hayes  
Parks Commissioner Brenda Wagg  
Wendy Appleton, Parks and Recreation  
John Foster, Planning

**OPERATING BUDGET FOR SEVEN COMMUNITY SCHOOLS  
JULY 1, 2006 – JUNE 30, 2007**

	Approved 2004/2005 Operations of 7 Schools	Approved 2005/2006 Operations of 7 Schools	Proposed 2006/2007 Operations of 7 Schools
<b>REVENUE</b>			
City of Burnaby	349,900	354,272	363,130
School District			
• From School District Funding Sources	505,960	505,960	518,610
	<b><u>855,860</u></b>	<b><u>860,232</u></b>	<b><u>881,740</u></b>
<b>EXPENDITURES</b>			
Coordinators and Staff Program Assistants Clerical and Custodial Support Services	667,200	668,200	684,905
Employee Benefits	132,910	133,482	136,820
	<b><u>800,110</u></b>	<b><u>801,682</u></b>	<b><u>821,725</u></b>
<b>SUPPLIES/SERVICES</b>			
Mileage	3,750	3,750	3,845
Training Development	7,000	7,000	7,000
Telephone	17,000	17,000	17,425
Equipment	7,000	7,000	7,525
Supplies	7,000	8,400	8,610
Program Development	7,000	7,000	7,000
Summer Program	7,000	8,400	8,610
	<b><u>55,750</u></b>	<b><u>58,550</u></b>	<b><u>60,015</u></b>
<b>TOTAL</b>	<b><u>855,860</u></b>	<b><u>860,232</u></b>	<b><u>881,740</u></b>

