

TRANSPORTATION COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: 2006 CYCLE ROAD PROGRAM

RECOMMENDATIONS:

1. THAT Council authorize the Cycle Road work as outlined in Section 1.0 of this report.
2. THAT Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$53,500 (inclusive of 7% GST) to finance this project.

REPORT

The Transportation Committee, at its meeting held on 2006 March 08, received and adopted the *attached* report requesting spending authorization for 2006 Cycle Road Program.

Respectfully submitted,

Councillor N. Volkow
Chair

Councillor S. Dhaliwal
Vice Chair

Councillor L. Rankin
Member

Copied to:	City Manager Director Engineering Director Finance City Solicitor Director Planning & Building
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TO: CHAIR AND MEMBERS
TRANSPORTATION COMMITTEE

DATE: 2006 March 1

FROM: DIRECTOR PLANNING AND BUILDING

FILE: PL 90400 - 30

SUBJECT: 2006 CYCLE ROAD PROGRAM

PURPOSE: To request spending authorization for 2006 Cycle Road program.

RECOMMENDATIONS:

1. **THAT** Council be requested to authorize the Cycle Road work as outlined in Section 1.0 of this report.
2. **THAT** Council be requested to bring down a Capital Reserves Expenditure Bylaw in the amount of \$53,500 (inclusive of 7% GST) to finance this project.

REPORT**1.0 PROPOSED PROJECTS**

As defined in the Burnaby Transportation Plan, Cycle Roads are Major Collector and Arterial roads that have been provided with wider curb lanes or painted bike lanes, to more safely accommodate cyclists. The additional width is typically provided in conjunction with new road construction, road widening projects, or the annual pavement rehabilitation program. The following Cycle Road project is proposed for 2006.

The Engineering Department has identified a need to rehabilitate the pavement on Kensington Avenue, between Curtis Street and Halifax Street. This is presently a two-lane road, constructed to an interim standard. Kensington Avenue is designated as a Cycle Road in the Burnaby Transportation Plan. Accordingly, it is proposed to expand the scope of this pavement rehabilitation project to include the widening of the existing travel lanes to better accommodate cyclists.

It is proposed that the design work be conducted in 2006, with construction in 2007.

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From: Director Planning and Building
Re: 2006 Cycle Road Program
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2.0 FINANCING

The cost of design is estimated at \$50,000, with construction estimated at \$500,000. Funds for design are included in the *2006 Provisional Financial Plan*, and funds for next year's (2007) construction are being advanced through the budgeting process for consideration in the final *2006 Annual Financial Plan*. At this time, authorization is being sought only for the design funds. Sufficient Capital Reserves are available to fund this work. It is therefore recommended that a Capital Reserves Expenditure Bylaw in the amount of \$53,500 (inclusive of 7% GST) be brought down to finance this work.

3.0 CONCLUSION

This report has outlined proposed improvements in the City's Cycle Road network for 2006 and 2007. It is recommended that this project be endorsed, and that a Capital Reserves Expenditure Bylaw in the amount of \$53,500 (inclusive of 7% GST) be brought down to finance the design phase in 2006.



J.S. Belhouse
DIRECTOR PLANNING AND BUILDING

SR:jc

Copied to: City Manager
Director Engineering
Director Finance

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