

**TO:** CITY MANAGER **DATE:** 2006 February 06  
**FROM:** DIRECTOR ENGINEERING **FILE:** 32000-05  
**SUBJECT:** WORK ORDERS  
**PURPOSE:** To obtain approval of work orders.

**RECOMMENDATION:**

1. **THAT** the work orders, as more specifically referred to in this report, be approved.

**REPORT**

60-30-115 Sewer System Evaluation

**Charge:** 2006 Provisional Capital Program  
Sanitary Extensions \$200,000

**Additional Information:** The City has an ongoing program to reduce infiltration and inflow in the sanitary sewer system. Reduction of infiltration and inflow lessens the load on sewerage treatment plants and is a critical element in the Regional Liquid Waste Management Plan. The proposed program includes flow monitoring and video camera inspection to identify specific areas of the sewer network requiring rehabilitation. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 2006 Provisional Financial Plan.

Infrastructure Improvements – Various Locations \$333,000

**Charge:** 2006 Capital Budget  
Water Utility/Street and Lane Rehabilitation

**Additional Information:** The 2006 Provisional Capital Budget includes provision for cost-sharing with private development for infrastructure improvements not directly related to the proposed development. The program takes advantage of the development process in providing a cost-effective solution for upgrading the City's infrastructure. Specific improvements are:

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60-21-125	Water System Upgrades	\$300,000
60-09-076	Pavement Rehabilitation	23,000
60-08-049	Lane Improvements	10,000
60-14-237	Traffic Management	<u>42,000</u>
		\$375,000

Sufficient General Revenue funds are available and these expenditures are included in the 2006 Provisional Financial Plan.



W.C. Sinclair, P. Eng.  
DIRECTOR ENGINEERING

AAS:

Copied to: Director Finance