

Item	57
Meeting2006 Jun	12

COUNCIL REPORT

TO:

CITY MANAGER

DATE:

2006 June 07

FROM:

FIRE CHIEF

SUBJECT:

2006 CAPITAL PROJECTS

PURPOSE:

To obtain Council approval to bring down a Capital Reserves Expenditure Bylaw

to finance the purchase and installation of a replacement emergency power

generator for Fire Station 3

RECOMMENDATION:

1. THAT Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$160,500 (inclusive of 7% G.S.T.) to finance the project identified in this Report.

REPORT

1.0 BACKGROUND

Fire Station 3 - Replacement/Upgrade Emergency Power Generator

At this time, the emergency power generator installed at Fire Station 3, has the capacity to supply approximately 50% of the emergency power needs required of the station. This expenditure will provide for a new emergency power generator designed to supply 100% of the fire station's power needs in the event of an emergency.

2.0 FINANCING

Sufficient Capital Reserves are available, and this project is included within the 2006-2010 Provisional Capital Program. This project is being advanced for consideration as part of the 2006 Annual Capital Program.

3.0 CONCLUSION

Council is requested to bring down a Capital Reserves Expenditure Bylaw in the amount of \$160,500 (inclusive of 7% G.S.T.) to finance the purchase and installation of an emergency power generator for Fire Station 3.

To: City Manager From: Fire Chief

Re: 2006 Capital Projects

John Stewart FIRE CHIEF

JAS:ph

Copied to: Councillor N. Volkow