

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2006 September 06

FROM: DIRECTOR PLANNING AND BUILDING **FILE:** 2410-20
Reference: Community Policing
Committee

SUBJECT: COMMUNITY POLICE OFFICE SOUTHEAST DISTRICT

PURPOSE: To seek Council expenditure authorization for completion of the new Southeast District Community Police Office in Highgate Village.

RECOMMENDATION:

1. **THAT** a Capital Expenditure Bylaw in the amount of \$80,000 (inclusive of 6% GST) be brought forward to finance furniture, fixtures, and equipment for the new Southeast District Community Police Office in Highgate Village.

REPORT

Under Rezoning Reference #63/97, the City secured provision of community amenity space for a permanent Community Police Office for the Southeast District as part of the development of Highgate Village in the Edmonds Town Centre area. Construction of the space for the Community Police Office is scheduled to be completed by the developer in 2006 October. The City is responsible for outfitting the space with the necessary furniture, fixtures and equipment for the Community Police Office use.

The cost to complete and outfit the office space has been estimated by RCMP and City staff at approximately \$80,000, inclusive of 6% GST. A sufficient capital allocation for this project is available within the approved 2006 Annual Capital Program. A total of \$75,000 is provided for under the Community Amenity Projects component with the balance of \$5,000 to be provided for through a re-allocation from the Metrotown component of the Planning and Building section of the approved Capital Program.

This report seeks Council approval to bring forward an Expenditure Bylaw in the amount of \$80,000 (inclusive of 6% GST) to finance purchase of furniture, fixtures and equipment for the new Southeast District Community Police Office in Highgate Village. With Council adoption of the expenditure bylaw, staff anticipate that the new Community Police Office would be ready for use by late 2006 November.



Basil Luksun, Director
PLANNING AND BUILDING

LP/sa

cc: Director Finance Assistant Chief Building Inspector
City Solicitor - Program Management
OIC RCMP