
TO: CITY MANAGER **DATE:** 2006 August 31

FROM: DIRECTOR ENGINEERING

SUBJECT: CAPITAL INFRASTRUCTURE IMPROVEMENTS

PURPOSE: To seek funding approval for the City's share of various capital infrastructure improvements

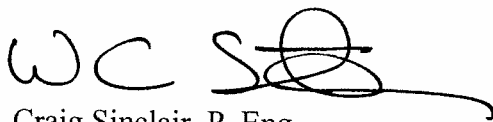
RECOMMENDATION:

1. **THAT** Council authorize bringing forward a Capital Reserve Expenditure Bylaw in the amount of \$424,000 (inclusive of 6% GST) to fund the City's share of various infrastructure improvements.

REPORT

The 2006 Capital Program includes provision for cost-sharing with private development for infrastructure improvements not directly related to the proposed development. The program takes advantage of the development process in providing a cost-effective solution for upgrading the City's infrastructure adjacent to their development site, when considered desirable by the City. Types of identified works at various locations include storm sewer upgrading, extending sidewalks to connect to existing pedestrian facilities, road widening and/or road frontage improvements. The estimated cost of the 2006 annual program is \$424,000 (inclusive of 6% GST).

It is recommended that a Capital Reserve Expenditure Bylaw be brought down in this amount. Sufficient Capital Reserves are available and these expenditures are included in the Special Roads and Storm Sewer components of the 2006 Annual Financial Plan. The bylaw for this project appears elsewhere on this agenda.



Craig Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:cc

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City Solicitor