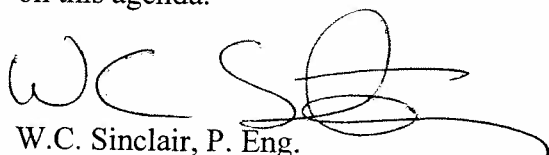

TO: CITY MANAGER **DATE:** 2006 July 04
FROM: DIRECTOR ENGINEERING **FILE:**
SUBJECT: WILLINGDON AVENUE OVERPASS
PURPOSE: To seek funding approval for seismic upgrading of the Willingdon Avenue Bridge Overpass

RECOMMENDATION :

1. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw for \$90,000 (inclusive of 6% GST) to finance engineering services related to the seismic upgrading of the Willingdon Avenue Bridge Overpass.

REPORT

The Willingdon Avenue Overpass Bridge built in 1967 provides a vital link in the City's roads infrastructure. A recent maintenance inspection report indicates that the bridge is generally in good condition. However, a preliminary seismic review notes that given the age of the structure, a more detailed structural assessment should be undertaken to identify appropriate seismic retrofit works that may be required to improve its performance in an earthquake. The cost of this assignment is estimated at \$90,000 (inclusive of 6% GST). Sufficient Capital Reserves are available and this project is included in the Special Roads component of the 2006 Annual Financial Plan. However, projected expenditures of \$90,000 exceed the current budget allocation of \$65,000. In order to proceed in a timely manner, it is recommended that a Capital Works Expenditure Bylaw in the amount of \$90,000 (inclusive of 6% GST) be brought forward to finance the design phase of this project. Appropriate adjustments will be made to ensure that overall capital spending limits are not exceeded. The Capital Reserves bylaw appears elsewhere on this agenda.



W.C. Sinclair, P. Eng.
Director Engineering

:aas

Copied to: Director Finance
City Solicitor