

CITY OF BURNABY

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

RE: BONSOR RECREATION COMPLEX RENOVATION PROJECT

RECOMMENDATION:

1. **THAT** Council receive this report for information purposes.

R E P O R T

The Finance and Civic Development Committee, at its Open meeting held on 2005 February 21, received and adopted the attached report to provide a wrap-up on the Bonsor Recreation Complex Renovation Project.

Respectfully submitted,

Mayor Derek R. Corrigan, Chair
Chair

Councillor Dan Johnston
Vice Chair

Councillor Nick Volkow
Member

COPY: CITY MANAGER
DEPUTY CITY MANAGER
DIR. FINANCE
CHIEF BUILDING INSPECTOR
DIR. PLNG. & BLDG.

TO: FINANCE & CIVIC DEVELOPMENT COMMITTEE 2005 JANUARY 14

FROM: MAJOR CIVIC BUILDING PROJECT
COORDINATION COMMITTEE

SUBJECT: BONSOR RECREATION COMPLEX RENOVATION PROJECT

PURPOSE: To provide a wrap-up report on the Bonsor Recreation Complex Renovation Project.

RECOMMENDATION:

- 1) **THAT** this report be received for information purposes.

REPORT

1.0 BACKGROUND:

In 2003 August, Council approved an expenditure to undertake renovations to the Bonsor Recreation Complex. The renovation project included enhanced fitness/cardio facilities in the recently vacated restaurant space on the main floor, as well as renovation to the existing Weight Room and Reception area on the lower floor.

A tender call for the Bonsor Renovation Project was released to pre-qualified General Contractors on 2004 June 14 and closed on 2004 June 29. Council, at its meeting of 2004 July 05, authorized the execution of a stipulated sum contract in the amount of \$328,490 (*inclusive of GST @ 7%*) with Leducor Special Projects (a division of Leducor Construction Ltd.) for this project.

The General Contractor, Leducor Special Projects, commenced construction on site on 2004 July 22 and completed the work on 2004 October 08. The workmanship is of a good quality and the subtrades were well organized and performed well under the direction of the General Contractor. The newly renovated spaces were opened to the public on 2004 October 15.

The dedicated cardio area on the main floor is well equipped with a total of 35 exercise machines, including state-of-the-art treadmills, stationary bikes and elliptical trainers, as well as a fully equipped Weight Room on the lower floor. The renovated facility has been well received by members of the public and continues to be the most highly used recreation centre in Burnaby.

2.0 FINANCIAL SUMMARY:

The budget established for the Bonsor Recreation Complex Renovation Project totals \$658,600.00, exclusive of GST. This amount included design and construction costs, furniture, fixtures and equipment and other miscellaneous costs. The final expenditures on the project are as follows:

• Final Construction Value	\$ 359,649.00
• Furniture, Fixtures & Equipment	\$ 114,539.00
• City supplied Sport Flooring	\$ 26,779.00
• Miscellaneous Items - - Design, Permits, Testing, City Forces, etc., ...	\$ 182,067.00
• Total Expenditures	\$ 653,855.00
• Project Budget	\$ 658,600.00
• Surplus	\$ 4,745.00

(Note: The above amounts are exclusive of GST since the GST is 100% recoverable on this project)

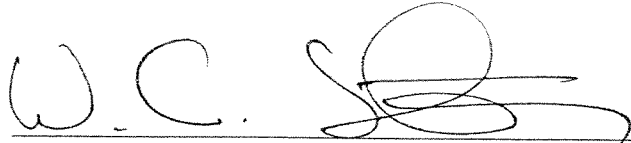
3.0 CONCLUSION:

The contract with Ledcor Construction is now complete. The renovated facility was opened to the public on 2004 October 15 and has been extremely well received.

The work was completed on time and within the established budget for the project.



Over the following year, Project staff will continue to monitor the completed project and deal with the contractor on any warranty issues that may arise.



W. C. SINCLAIR, CHAIR, MAJOR CIVIC BUILDING
PROJECT COORDINATION COMMITTEE



J. S. BELHOUSE, DIRECTOR PLANNING
AND BUILDING



KATE FRIARS, DIRECTOR PARKS, RECREATION
& CULTURAL SERVICES

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cc: City Manager
Deputy City Manager
Director Finance
Chief Building Inspector

