

CITY OF BURNABY

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

RE: BURNABY'S EMERGENCY OPERATION CENTRE (EOC)

RECOMMENDATION:

1. **THAT** Council receive this report for information purposes.

REPORT

The Finance and Civic Development Committee, at its Open meeting held on 2005 February 21, received and adopted the attached report to provide a wrap-up on the construction and overall project costs.

Respectfully submitted,

Mayor Derek R. Corrigan, Chair
Chair

Councillor Dan Johnston
Vice Chair

Councillor Nick Volkow
Member

COPY: CITY MANAGER
DEPUTY CITY MANAGER
FIRE CHIEF
OFFICER IN CHARGE, RCMP
DIR. FINANCE
DIR. PARKS, REC. & CULT. SERVICES
DIR. PLNG. & BLDG.
CHIEF BUILDING INSPECTOR
EMERGENCY COORDINATOR
CITY CLERK

TO: FINANCE & CIVIC DEVELOPMENT COMMITTEE 2005 JANUARY 18
FROM: MAJOR CIVIC BUILDING PROJECT
COORDINATION COMMITTEE
SUBJECT: BURNABY'S EMERGENCY OPERATION CENTRE (EOC)
PURPOSE: To provide a wrap-up report on the construction and overall project costs.

RECOMMENDATION:

- 1) **THAT** this report be received for information purposes.

R E P O R T

1.0 BACKGROUND:

To meet the requirements of the Emergency Program Act, as outlined under the Provincial legislation, the City of Burnaby, in 2003 July, began a review of existing Civic facilities that could accommodate an Interim Emergency Operation Centre (EOC) until a purpose-built facility could be planned and constructed. Based on staff's review of existing and available facilities, it was recommended that an interim EOC be set up in the former Court Rooms of the Burnaby Justice Building. The Justice Building was the best suited facility due to its lower cost, full emergency power and close proximity to the RCMP and the Fire Department. In addition to the EOC project, there was an opportunity for the City to undertake renovations to the balance of the former Court House Building to address some of the RCMP's current space requirements.

Except for some minor renovations and communication/wiring upgrades, the spaces have been primarily maintained in their original configuration and now accommodate several sections of the RCMP which have been relocated from the main detachment and the West Building at City Hall. With the approval of a funding Bylaw on 2004 February, plans and specifications were prepared for tender to the City's pre-qualified general contractors.

Three acceptable tenders were received on 2004 June 28 with the low bid being submitted by CDC Construction Ltd. Work began on site by 2004 mid-July and was substantially complete on 2004 October 25. The work involved selective demolition, asbestos abatement, new partitions, lighting, data, telephone, security and PA systems for both the E.O.C. and RCMP areas of the third floor. On 2004 October 12, the RCMP began moving into the perimeter offices and had fully occupied their area by the end of October. City staff are currently working on setting up radios and other communication systems in the E.O.C.

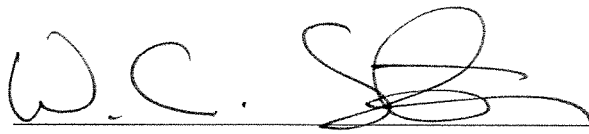
2.0 FINANCIAL SUMMARY:

The following is a summary of the renovation costs that include both the EOC and RCMP areas.

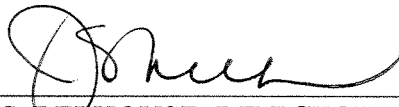
• Original Tender Value	\$ 147,797.00
• Change Order Additions	<u>\$ 30,164.83</u>
• Adjusted Contract Value	\$ 177,961.83
• Consulting Fees/Testing & Related Project Costs	\$ 26,357.90
• F.F. & E. / Moving Costs	\$ 28,942.37
• Security/Tel/Data/PA Systems	<u>\$ 49,519.48</u>
Sub Total	\$ 282,781.64
GST @ 3%	<u>\$ 8,483.45</u>
Total Project Costs	\$ 291,265.09
• Approved Funding	\$ 371,915.00
• Estimated Remaining Surplus	\$ 80,649.91

3.0 CONCLUSION:

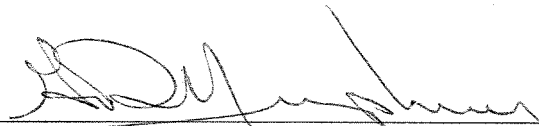
The renovations to the third floor of the Justice Building are complete except for a few minor deficiencies. The renovations were completed within the approved project budget. The renovated space has now been fully occupied by the RCMP and the E.O.C. is currently being commissioned by City staff.



W. C. SINCLAIR, CHAIR, MAJOR CIVIC BUILDING
PROJECT COORDINATION COMMITTEE



J. S. BELHOUSE, DIRECTOR PLANNING
AND BUILDING



G. R. HUMPHREY, CHIEF BUILDING INSPECTOR

JC/RP:ap

h:\...rod\EOCFCDRep.wpd

cc: City Manager
Deputy City Manager
Fire Chief
Office-In-Charge RCMP
Director Finance
Director Parks, Recreation & Cultural Services
Emergency Coordinator
City Clerk