

TO: CITY MANAGER

DATE: 2005 02 02

FROM: DIRECTOR ENGINEERING

FILE: 94000-20
Walker

**SUBJECT: FUNDING FOR WALKER / SPERLING
COMMUNITY TRANSPORTATION PLAN**

PURPOSE: To implement the Community Transportation Plan for the Walker / Sperling area.

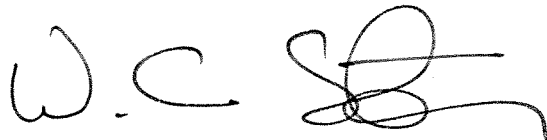
RECOMMENDATION:

1. **THAT** Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$321,000 (inclusive of 7% GST) to finance the Community Transportation Plan for the Walker / Sperling Area.

R E P O R T

Council approved the Community Transportation Plan for the Walker / Sperling area on 2004 December 13. The report at that time indicated the expectation that most of the Plan would be implemented in 2005, at an estimated cost of \$300,000.

Sufficient Capital Reserves are available to fund this project and it is included under the Special Road Projects component of the 2005 Provisional Financial Plan. It is therefore recommended that a Capital Reserves Expenditure Bylaw in the amount of \$321,000 (inclusive of 7% GST) be brought down to finance the Community Transportation Plan.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

SR:jb

cc: Director Planning & Building
Director Finance