

2005 FEBRUARY 03

**TO:** CITY MANAGER

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES  
2005 CAPITAL PROJECT**

**PURPOSE:** To request Council to bring down a bylaw to appropriate \$444,050 from Capital Reserves to finance six projects.

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**RECOMMENDATION:**

1. THAT a bylaw be brought down to appropriate \$444,050 (inclusive of 7% GST) from Capital Reserves to finance six projects.

**REPORT**

At its meeting of 2005 February 02, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



for Kate Friars  
DIRECTOR PARKS, RECREATION  
AND CULTURAL SERVICES

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Attachment

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cc: Director Finance

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES  
2005 CAPITAL PROJECTS**

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**RECOMMENDATIONS:**

1. THAT the expenditure of \$415,000 from the 2005 Provisional Capital Budget for six projects as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$444,050 (inclusive of 7% GST) from Capital Reserves to finance these projects.

**REPORT**

The 2005 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following six projects to be funded from Capital Reserves:

<b>Regular Program</b>	<b>2005 Prov. Budget</b>	<b>GST (7%) Rebate</b>	<b>Total Bylaw</b>
<b>1. McGill Park</b> Second phase of new park development	\$ 75,000	\$ 5,250	\$ 80,250
<b>2. Park Road Recap Program</b> Lower parking lot repairs at Riverway Sports Complex	60,000	4,200	64,200
<b>3. Park Safety and Security</b> Implement the next phase of upgrading keys and lock system in recreation centres, and vegetation clearing adjacent to pathways to improve public safety and security in Central Park.	60,000	4,200	64,200
<b>4. Trails</b> Replacement of foot bridges and stairs at Charles Rummel, Keswick Park, Deer Lake and Central Valley. Upgrade Mary Park pathway.	\$ 50,000	\$ 3,500	\$ 53,500

Major Projects	2005 Prov. Budget	GST (7%) Rebate	Total Bylaw
<b>5. Deer Lake Park</b> Continued implementation of management plan. Includes installation of hard surface walkways, drainage systems and grasscrete in various locations.	150,000	10,500	160,500
<b>6. Ernie Winch Park Masterplan</b> To assist with initial design work, host public meetings and workshops, and develop park masterplan.	20,000	1,400	21,400
<b>Total - Park Development/Major Projects</b>	<b>\$415,000</b>	<b>\$29,050</b>	<b>\$444,050</b>

FINANCING

Sufficient Capital Reserves are available and these projects are included under the 2005 Parks Development and Major Projects component of the 2005-2009 Provisional Capital Program. It is recommended that Council be requested to bring down a bylaw to appropriate \$444,050 (inclusive of 7% GST) from Capital Reserves.

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cc: Director Finance

