

TO: CITY MANAGER

DATE: 2005 March 31

FROM: DIRECTOR ENGINEERING

FILE:

SUBJECT: 10TH AVENUE

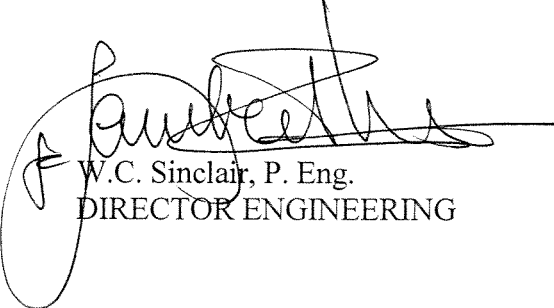
PURPOSE: To seek funding approval for the reconstruction of 10th Avenue from Kingsway to 18th Street.

RECOMMENDATION:

1. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$1.0 Million for the reconstruction of 10th Avenue, within the Burnaby half of the right of way, between Kingsway and just west of 18th Street.

REPORT

The 2005 Provisional Capital Budget includes provision for the reconstruction of 10th Avenue, within the Burnaby half of the right of way, between Kingsway and just west of 18th Street. Tenders for construction closed recently and have more closely defined a total project costs, including contract administration, estimated at \$1.0 Million (inclusive of 7 % GST). In order to proceed with the contract award process and construction in a timely manner, it is necessary to have all the project funding in place. It is recommended that a Capital Reserve Expenditure Bylaw be brought down in the amount of \$1.0 Million. Sufficient Capital Reserves are available and these expenditures are included in the Major Roads component of the 2005 Capital Program.


W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS: