

TO: CITY MANAGER **DATE:** 2005 May 24

FROM: DIRECTOR ENGINEERING **FILE:** 9110-20
Reference: GVTA/TransLink

SUBJECT: TRANSIT RELATED ROAD INFRASTRUCTURE PROGRAM

PURPOSE: To seek funding for the construction of the projects under the Transit Related Road Infrastructure Program (TRRIP) schedule.

RECOMMENDATION:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$409,596 (inclusive of GST) be brought forward for the Transit Related Road Infrastructure Program as outlined in this report.

REPORT

The Transit Related Road Infrastructure Program (TRRIP) is an annual program by which municipalities and TransLink identify, fund and construct on a cost shared basis Transit related road improvements. Past programs in Burnaby have addressed issues such as the continuing development of the Willingdon Corridor HOV lanes and intersection signalization related to the SkyTrain Millennium line.

City staff and TransLink staff have worked together to develop a TRRIP program for 2005. The program includes various projects under the categories of Transit Priority Signalization and Traffic Management, Minor Geometric Improvements at intersections, construction and relocation of Transit Passenger Facilities, construction of Accessible Bus Stops and construction of SkyTrain Related Facilities. The cost of the proposed elements is listed below:

Expenditures


Transit Priority and Traffic Management	\$175,000
Minor Geometric Improvements	74,000
Transit Passenger Facilities	43,500
Accessible Stops	27,000
SkyTrain Related Facilities	<u>63,300</u>
Sub-Total	\$382,800
GST	<u>26,796</u>
Total Funding Required	\$409,596

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Cost Sharing

TransLink	\$264,557
City of Burnaby	<u>145,038</u>
Total	\$409,596

In order to award construction contracts, it is necessary to have full funding in place. It is therefore recommended that a Capital Reserves Expenditure Bylaw be brought forward for \$409,596 inclusive of GST. Upon completion of the work, TransLink will be invoiced for their share of the program costs. Sufficient Capital Reserve funds are available for this program, however, it is not included in the 2005 Capital Program. In order to take advantage of the available TransLink funding, it is recommended that the capital spending limit be increased.


Craig Sinclair
DIRECTOR ENGINEERING

WCS:jb

Copied to: Director Finance