

**TO:** CITY MANAGER **DATE:** 2005 August 18  
**FROM:** DIRECTOR ENGINEERING  
**SUBJECT:** WORK ORDERS  
**PURPOSE:** To obtain approval of work order 60-21-146 , 60-21-144 And 60-32-129

**RECOMMENDATION:**

1. **THAT** The above work orders as more specifically referred to in this report, be approved.

**REPORT**

**60-21-146** Watermain Renewals (2006 Program )  
**Charge:** 2005 Capital Budget  
 Watermains, pumping stations, etc \$250,000

**Additional Information:** Consultant services are required to prepare detailed engineering designs and contract administration related to our annual watermain renewal program. Preparatory work will be undertaken during the fall/winter period in anticipation of a tender call early in the new year. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2005 Annual Financial Plan.

**60-21-144** Pump Station Upgrades  
**Charge:** 2005 Capital Budget  
 Watermains, pumping stations, etc \$50,000

**Additional Information:** This work order provides funding for various site improvements at several water PRV stations. The proposed works include security fencing, replacement fuel tanks and other minor improvements at an estimated cost of \$50,000. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2005 Annual Financial Plan.

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60-32-129 Storm Sewer – Graveley Street, Rosser to Willingdon

Charge: 2005 Capital Budget \$220,000  
Storm Extensions

**Additional Information:** This work order provides funding for installation of a 250mm storm sewer main, using trenchless methods, within an existing rear lot right of way. The project will improve drainage conveyance for houses on the south side of Graveley Street from Rosser Avenue to Willingdon Avenue. Sufficient General Revenue funds are available to complete this project, and these expenditures are included in the Storm Drainage component of the 2005 – 2009 Capital Program.



W.C. Sinclair, P.Eng.  
DIRECTOR ENGINEERING

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