

TO: CITY MANAGER **DATE:** 2005 April 12
FROM: DIRECTOR ENGINEERING **FILE:** 35000-40
Reference: EW-Byrne3
SUBJECT: BYRNE ROAD UPGRADING – CPR TO MARINE WAY

PURPOSE: To seek approval to bring down a Capital Reserves Expenditure Bylaw for the completion of Byrne Road from the CPR rail line to Marine Way.

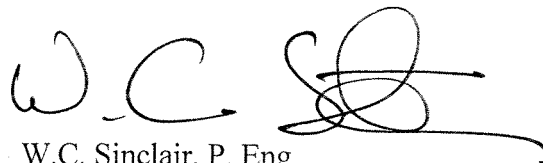
RECOMMENDATION:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$6.0 million be brought down to finance the construction for Byrne Road.

REPORT

The City plans to complete the construction of the section of Byrne Road between the CPR rail line and Marine Way, to a four lane urban cross-section, by early Summer 2006. This work is proposed to be carried out in coordination with the construction of the adjacent commercial development.

Total cost of this section of the Byrne Road works, including relocating existing BC Hydro and Telus plant, widening the CPR crossing, engineering services and construction, is estimated at \$6.0 million (including 7% GST). It is therefore recommended that a Capital Reserves Expenditure Bylaw in the amount of \$6.0 million (including 7% GST) be brought forward to fund the projected expenditures for the completion of Byrne Road between the CPR rail line and Marine Way. Sufficient Capital Reserves are available and these expenditures are included in the Major Roads component of the 2005 Provisional Financial Plan. The bylaw for this project appears elsewhere on the agenda.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

LJB:jb

Copied to: Director Finance
Director Planning & Building
City Solicitor