
TO: CITY MANAGER **DATE:** 2005 May 11

FROM: DIRECTOR ENGINEERING **FILE:** 35000-40
Reference: EW-Mari

SUBJECT: FUNDING FOR MARINE WAY WIDENING – SOUTH SIDE

PURPOSE: Approval to bring down a Capital Reserves Expenditure Bylaw for the widening of the south side of Marine Way: Byrne Road to North Fraser Way

RECOMMENDATION:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$749,000 (inclusive of 7% GST) be brought down to finance the design and initial preload construction for the widening of the south side of Marine Way between Byrne Road and North Fraser Way.

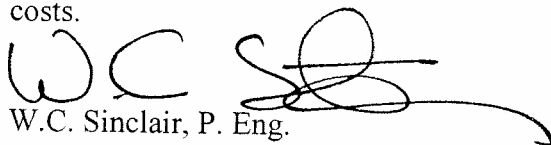
REPORT

Increased traffic on Marine Way and the development of adjacent commercial centres east of Byrne Road has resulted in the need to add an additional through lane and associated turn lanes on the south side of Marine Way.

The design work for this project is proposed to be completed in 2005 and will be followed by placing preload material during the winter. The remaining road widening, surfacing and lane marking, will be completed in 2006.

Total cost of the design and initial pre-load construction is estimated at \$749,000 (inclusive of 7% GST). Sufficient Capital Reserve funds are available and this project is included in the 2005 Major Roads component of the 2005-2009 Capital Program.

This project has been approved for 50% cost sharing under TransLink's MRN Capital (Minor Roads) Program. On completion, TransLink will be invoiced for their share of total project costs.


W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

LJB:

Copied to: Director Finance
Director Planning & Building