
TO: CITY MANAGER **DATE:** 2005 July 04

FROM: DIRECTOR ENGINEERING **FILE:** 32000-05

SUBJECT: WORK ORDERS:
Infrastructure Improvements – Various Locations
City Works Yard Redevelopment

PURPOSE: To obtain approval of work orders.

RECOMMENDATION:

1. **THAT** The above work orders as more specifically referred to in this report be approved

REPORT

Infrastructure Improvements – Various Locations \$232,000

Charge: 2005 Capital Budget
Water Utility / Street & Lane Rehabilitation

Additional Information: The 2005 Capital Budget includes provision for cost-sharing with private development for infrastructure improvements not directly related to the proposed development. The program takes advantage of the development process in providing a cost-effective solution for upgrading the City's infrastructure. Specific improvements are:

60-21-125	Water System Upgrades	\$200,000
60-09-076	Pavement Rehabilitation	22,000
60-08-049	Lane Improvements	<u>10,000</u>

Sufficient General Revenue funds are available and these expenditures are included in the 2005 Annual Financial Plan.

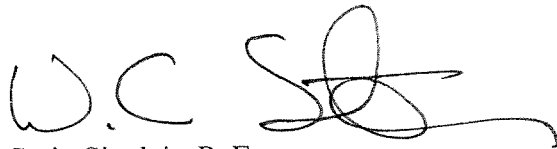
To: City Manager
From: Director Engineering
Re: Work Orders
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60-13-019 City Works Yard Redevelopment \$500,000

Charge: 2005 Capital Budget
Service Centre

Additional Information: Council has approved, in principle, the implementation of the City Works Yard redevelopment and has authorized proceeding with Stage 1 of the redevelopment which includes the development of a Master Plan and Guidelines as well as initial preloading works. The estimated cost of the 2005 work program is \$535,000 (inclusive of 7% GST). These expenditures are included in the Service Centre component of the 2005 Annual Financial Plan and are being funded from the Gaming Reserve.

Consulting services are required for the Master Plan which will consider both current and long term operational requirements. A further report seeking approval to enter into an agreement with the successful consulting firm will be sent to the Finance & Civic Development Committee for consideration.



Craig Sinclair, P. Eng.
DIRECTOR ENGINEERING

WCS:aas

Copied to: Director Finance