

**TO:** CITY MANAGER **DATE:** 2004 08 03  
**FROM:** DIRECTOR ENGINEERING **FILE:** 35000-40(ROYAL OAK AVE)  
**SUBJECT:** ROYAL OAK AVENUE  
**PURPOSE:** To seek funding approval for road improvements on Royal Oak Avenue, Canada Way to Deer Lake Parkway

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**RECOMMENDATIONS:**

1. THAT Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$100,000 for engineering services related to road improvements on Royal Oak Avenue, Canada Way to Deer Lake Parkway.

**REPORT**

The 2004 Annual Financial Plan includes provision for widening of Royal Oak Avenue from Canada Way to Deer Lake Parkway, with design to be undertaken in 2004 and construction scheduled for 2005.

Preparatory design work will be undertaken during the upcoming fall/winter period in anticipation of a tender call in Spring 2005. Cost of the required engineering services is estimated at \$100,000 (inclusive of 7% GST). It is recommended that a Capital Reserve Expenditure Bylaw be brought down in this amount. Sufficient Capital Reserves are available and these expenditures are included in the Major Roads component of the 2004 Capital Program.

  
W.C. Sinclair, P. Eng.  
DIRECTOR ENGINEERING

AAS:slr

cc: Director Finance