

**TO:** CITY MANAGER **DATE:** 2004 06 29  
**FROM:** DIRECTOR ENGINEERING **FILE:** 32000-05  
**SUBJECT: WORK ORDERS:** 60-30-118  
60-21-143  
60-32-124

**PURPOSE:** To obtain approval of Work Orders 60-30-118, 60-21-143 and 60-32-124.

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**RECOMMENDATION:**

1. **THAT** the above Work Orders as more specifically referred to in this report, be approved.

**REPORT**

**60-30-118** Combined Sewer Separation (2004 Program )

**Charge:** 2004 Capital Budget  
Sanitary Sewer \$1.62 Million

**Additional Information:** Appearing elsewhere on this agenda is an item recommending the award of Contract 2004-20: Combined Sewer Separation Program - Willingdon Capitol Hill Stages I & II This contract forms part of the sewer separation program that is jointly funded by senior governments under the Canada/British Columbia Infrastructure Grant Program. This work order provides partial funding for Contract 2004-20. Additional funding requirements to complete the project are available in a Sinking Fund Bylaw previously approved by Council. These expenditures are included in the Sanitary Sewer Utility component of the 2004 Capital Program.

**60-21-143** Watermain Renewals (2004 Program )

**Charge:** 2004 Capital Budget  
Watermains, pumping stations, etc \$570,000

**Additional Information:** Appearing elsewhere on this agenda is an item recommending the award of Contract 2004-20: This Work Order provides funding for watermain renewals being undertaken in conjunction with the sewer separation program. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2004 Capital Program.

**60-32-124 Culvert Rehabilitation (2004 Program )**

**Charge:** 2004 Capital Budget \$450,000  
Storm Drainage

**Additional Information:** Appearing elsewhere on this agenda is an item recommending the award of Contract 2004-24: Culvert Rehabilitation (2004 Program). This contract is a continuation of our ongoing storm drainage program. It consists essentially of rehabilitating drainage culverts and replacement of inlet and outlet structures at various locations. Total project cost, including minor miscellaneous drainage improvement works by City forces, is estimated at \$450,000. Sufficient General Revenue funds are available and these expenditures are included in the Storm Drainage component of the 2004 Capital Program.

  
W.C. Sinclair, P. Eng.  
DIRECTOR ENGINEERING

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cc: Director Finance