

TO: CITY MANAGER 2004 APRIL 20

FROM: DIRECTOR PLANNING & BUILDING

SUBJECT: BUILDING PERMIT TABULATION REPORT NO. 03
FROM 2004 MARCH 01 TO 2004 MARCH 28.

PURPOSE: To provide Council with information on construction activity as reflected by the building permits that have been issued for the subject period.

RECOMMENDATION:

- 1. THAT this report be received for information purposes.

REPORT

Attached is Report No. 03, the Building Permit Tabulation with Revenue/Expenditure Statement for the period FROM 2004 MARCH 01 TO 2004 MARCH 28.



J.S. Belhouse
DIRECTOR PLANNING & BUILDING


GRH: lr

Attach

h:\bldg permit tab report 2004

Building Permit Tabulation Report

| This Period | Total Permits | | | New Buildings | | | Alterations or Repairs | | |
|---------------------|----------------|---------------------|------------------------|----------------|---------------------|------------------------|------------------------|--------------------|------------------------|
| | No. of Permits | value | % of total this period | No. of Permits | value | % of total this period | No. of Permits | value | % of total this period |
| single family | 40 | \$7,440,977 | 22.43% | 27 | \$6,967,043 | 21.00% | 13 | \$473,934 | 1.43% |
| two family | 6 | \$1,839,019 | 5.54% | 6 | \$1,839,019 | 5.54% | 0 | \$0 | 0.00% |
| multi family | 18 | \$8,736,586 | 26.34% | 10 | \$7,774,086 | 23.44% | 8 | \$962,500 | 2.90% |
| commercial | 24 | \$881,100 | 2.66% | 1 | \$2,000 | 0.01% | 23 | \$879,100 | 2.65% |
| industrial | 21 | \$2,503,280 | 7.55% | 2 | \$2,072,000 | 6.25% | 19 | \$431,280 | 1.30% |
| public | 6 | \$11,768,001 | 35.48% | 1 | \$11,100,000 | 33.47% | 5 | \$668,001 | 2.01% |
| demolition | 32 | | | 32 | | | | | |
| Period Total | 147 | \$33,168,963 | 100% | 79 | \$29,754,148 | 89.70% | 68 | \$3,414,815 | 10.30% |

| Year to Date | Total Permits | | | New Buildings | | | Alterations or Repairs | | |
|--------------------------|----------------|----------------------|----------------|----------------|---------------------|----------------|------------------------|---------------------|----------------|
| | No. of Permits | value | % of total YTD | No. of Permits | value | % of total YTD | No. of Permits | value | % of total YTD |
| single family | 111 | \$19,003,865 | 18.98% | 75 | \$18,113,360 | 18.09% | 36 | \$890,505 | 0.89% |
| two family | 24 | \$5,873,077 | 5.87% | 22 | \$5,856,580 | 5.85% | 2 | \$16,497 | 0.02% |
| multi family | 41 | \$43,470,751 | 43.42% | 20 | \$41,852,386 | 41.80% | 21 | \$1,618,365 | 1.62% |
| commercial | 94 | \$10,019,870 | 10.01% | 5 | \$320,000 | 0.32% | 89 | \$9,699,870 | 9.69% |
| industrial | 55 | \$9,110,409 | 9.10% | 8 | \$6,856,000 | 6.85% | 47 | \$2,254,409 | 2.25% |
| public | 14 | \$12,647,002 | 12.63% | 1 | \$11,100,000 | 11.09% | 13 | \$1,547,002 | 1.55% |
| demolition | 95 | | | 95 | | | | | |
| Total Permits YTD | 434 | \$100,124,974 | 100% | 226 | \$84,098,326 | 83.99% | 208 | \$16,026,648 | 16.01% |

| Previous Construction Totals (Year to Date) | | |
|--|----------------|--------------|
| | No. of Permits | value |
| 2003 | 310 | \$27,090,021 |
| 2002 | 330 | \$28,782,702 |
| 2001 | 288 | \$23,608,114 |
| YTD excluding Public * | | |
| | % of total | value |
| current YTD | 87% | \$87,477,972 |
| previous YTD | 96% | \$26,093,020 |
| *total construction value less public construction value | | |

| Other Permits | | |
|---------------|-------------|-------------|
| | This period | YTD |
| Electrical | 259 | 800 |
| Plumbing | 80 | 227 |
| Gas | 85 | 310 |
| Heating | 30 | 88 |
| Sprinkler | 12 | 55 |
| Total | 466 | 1480 |

| New Dwelling Units | | |
|--------------------|-------------|------------|
| | This period | YTD |
| SFD | 27 | 75 |
| Duplex | 12 | 44 |
| Coop 1-4 storey | 0 | 0 |
| Coop 4+ storey | 0 | 0 |
| Rental 1-4 storey | 0 | 0 |
| Rental 4+ storey | 0 | 0 |
| Strata 1-4 storey | 92 | 205 |
| Strata 4+ storey | 0 | 113 |
| Total | 131 | 437 |

| Department | | | |
|-------------|------------|---------------------|--------------|
| | Current | Revenue/Expenditure | YTD |
| Revenue | \$ 444,460 | | \$ 1,554,590 |
| Expenditure | \$ 305,597 | 145.44% | \$ 956,119 |
| | | | 162.59% |