

Item	12
Manager's Report No.	22
Council Meeting	04/08/23

TO: CITY MANAGER **DATE:** 2004 08 17
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: WORK ORDER:
60-30-119 GILMORE PUMP STATION UPGRADE
PURPOSE: To obtain approval of Work Order 60-30-119.

RECOMMENDATION:

1. **THAT** the above Work Order as more specifically referred to in this report, be approved.

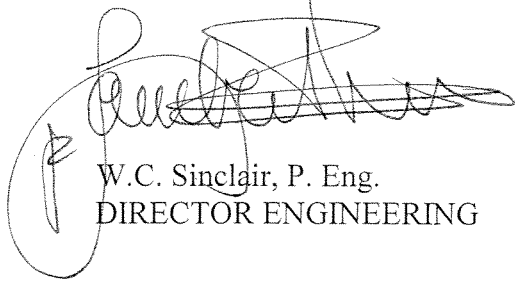
R E P O R T

60-30-119 Gilmore Pump Station Upgrade

Charge: 2004 Capital Budget
Sanitary Extensions \$108,000

Additional Information: A recent study of the Gilmore sanitary sewer pump station indicates that the aging pumps need to be replaced due to high maintenance costs. The new pumps will be up-sized to meet the increasing demand from new developments in Gilmore/Dawson area. Total project cost is estimated at \$150,000. The City's initial share of cost is estimated at \$108,000 as contributions from private development in the amount of \$42,000 are currently held in trust. These expenditures are not included in the current year's capital program, however, sufficient General Revenue funds are available in the Sanitary Sewer Utility and appropriate adjustments will be made to ensure Capital Budget spending limits are not exceeded.

Future private development is expected to contribute an additional \$71,827 towards the pump station improvements and the Sanitary Sewer General Revenue account will be reimbursed accordingly.


W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance