

Item	16
Manager's Report No.	29
Council Meeting	04/11/22

TO: CITY MANAGER 2004 November 17

FROM: CHIEF INFORMATION OFFICER File: IS- RTC

SUBJECT: REPLACEMENT COMPUTER SERVERS AND FIREWALL LICENCING

PURPOSE: To request funding for the purchase of electronic mail server equipment and remote computing and firewall software licences.

RECOMMENDATION:

1. That a Capital Reserves Expenditures Bylaw in the amount of \$74,000 (net of GST) be brought down to finance the purchase of computer equipment and software.

REPORT

The City's existing computer server equipment used for the electronic mail system is approaching the end of its useful life and is therefore due for replacement. Also, the computer security server (firewall) and related software requires upgrading to keep up with the increasing sophistication of computer viruses. The cost of the replacement equipment and software is \$74,000 (net of GST).

FINANCING

Sufficient Capital Reserves and Computer Equipment Replacement Reserves are available to finance the equipment, estimated to cost \$74,000 (net of GST). These items are included under the 2004 Information Services component of the 2004-2008 Provisional Capital Program.

Brian Sameshima
 Brian Sameshima
 Chief Information Officer

cc. Director Finance