Item
 12

 Manager's Report No.
 09

 Council Meeting
 2004/03/22

2004 MARCH 11

TO:

CITY MANAGER

FROM:

DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2004 FEE BYLAW AMENDMENT - BURNABY VILLAGE MUSEUM

PURPOSE: To request Council to bring forward an amendment to the Burnaby Village Museum

Fee Bylaw 2003.

RECOMMENDATION:

1. THAT an amendment to the Burnaby Village Museum Fee Bylaw 2003 be brought forward as outlined in the <u>attached</u> report.

REPORT

At its meeting of 2004 March 10, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.

Kate Friars

DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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Attachment

P:\DATA\COUNCIL\PK-2004 FEE BYLAW AMENDMENT-BURNABY VILLAGE MUSEUM

cc: Director Finance City Solicitor

SUBJECT: 2004 FEE BYLAW AMENDMENT - BURNABY VILLAGE MUSEUM

RECOMMENDATIONS:

- 1. THAT the Burnaby Village Museum Fees Bylaw 2003 be amended to include new rates.
- 2. THAT council be requested to bring forward an amendment to the Burnaby Village Museum Fee Bylaw 2003 as outlined in this report.

REPORT

The fees and charges related to the public use of the Burnaby Village Museum are established in the Burnaby Village Museum Fees Bylaw. The current Bylaw applies to the period of 2004 January 01 to 2004 December 31.

As part of the 2004 Annual Budget review process, the Parks Recreation, & Culture Commission has supported an increase in the admission fee for the Burnaby Village Museum carousel. The admission fee for a ride on the carousel has remained at \$1.00 per ride for over ten years, and it has been recommended and approved that the ride rate be increased to \$1.50 per ride (including GST). It is anticipated that the rate increase will help offset operating costs and will not result in a change in annual rider volume.

As well, it is recommended that the current bylaw be amended to include new categories of rental rates to encourage increased volume of shorter term rentals. Proposed changes are shown in italics:

1. A) Private Rentals:

Add a new category to read:

Reception/social gathering (4 hours):

Ice Cream Parlour:

\$320.00

Discovery Room:

\$320.00

2. A) Private Rentals:

Amend "Meeting Rate - Private" to read: (Includes Discovery Room, Carousel Activity Room and Ice Cream Parlour)

3. B) Preferred Rentals

Amend "Meeting Rate - Preferred" to read: (Includes Discovery Room, Carousel Activity Room and Ice Cream Parlour)

4. D) Museum Admission Rates:

Amend "Carousel Admission Rates: to read: (All ages/ per ride)

\$1.40 (+GST)

The additional flexibility for space rentals at the museum will enable the public to access the site more frequently for special uses and increase food and beverage sales.

It is recommended that the current Burnaby Village Museum Fees Bylaw 2003 (Bylaw #11564) be amended accordingly.

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cc: Director Finance City Solicitor

