

TO: CITY MANAGER **DATE:** 2004 03 08
FROM: DIRECTOR ENGINEERING **FILE:** 35000-40-27
SUBJECT: GAGLARDI WAY: EASTLAKE DRIVE TO BROADWAY AVENUE NORTH
PURPOSE: To seek approval to bring down a Capital Reserves Expenditure Bylaw for the design and construction of Gaglardi Way between Eastlake Drive and Broadway Avenue north.

RECOMMENDATIONS:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$873,000 be brought down to finance safety improvements along a section of Gaglardi Way.

REPORT

1.0 BACKGROUND

At the December 8, 2003 Council Meeting, a number of projects were approved for funding under the 2004 TransLink Capital (Minor Roads) Program (Manager's Report, Item 33). The Gaglardi Way Safety Improvements project includes the provision of a median barrier from Eastlake Drive to Broadway Avenue north, the addition of a sidewalk on the east side of Gaglardi Way, construction of a southbound to westbound left turn lane at Broadway Avenue south, and enclosing the pedestrian overpass across Gaglardi Way near the Stoney Creek Community School. In addition, a low concrete barrier will be placed between the northbound travel lanes and the sidewalk to provide a measure of pedestrian protection.

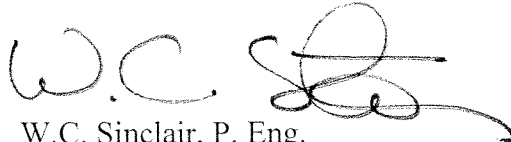
The design and construction of this project is planned to be completed in 2004.

2.0 FINANCING

Total cost of the Gaglardi Way safety improvement works, including engineering services and construction, is estimated at \$873,000 (including 7% GST). It is therefore recommended that a Capital Reserves Expenditure Bylaw in the amount of \$873,000 (including 7% GST)

be brought forward to fund the projected expenditures for the completion of the Gaglardi Way safety improvement between Eastlake Drive and Broadway Avenue north.

Sufficient Capital Reserves are available and these expenditures are included in the Provisional 2004 - 2009 Capital Program. On completion, TransLink will be invoiced for fifty percent of total project costs and the Capital Reserves fund will be reimbursed.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

LB:dh

cc: Director Finance
Director Planning & Building
City Solicitor