

**TO:** CITY MANAGER **DATE:** 2004 07 12  
**FROM:** DIRECTOR ENGINEERING **FILE:** 32000-05  
**SUBJECT:** WORK ORDERS: 60-30-118/21-143 & 60-32-124  
**PURPOSE:** To obtain approval of Work Orders 60-30-118/ 21-143 and 60-32-124.

**RECOMMENDATION:**

1. **THAT** the above Work Orders as more specifically referred to in this report, be approved.

**REPORT**

**60-30-118/21-143** Combined Sewer Separation (2004 Program )

**Charge:** 2004 Capital Budget \$1.040 Million  
 Sanitary Sewer and Water Utilities

**Additional Information:** Appearing elsewhere on this agenda is an item recommending the award of Contract 2004-14: Combined Sewer Separation Program - Willingdon Capitol Hill (Phase 5). This contract forms part of the sewer separation program that is jointly funded by senior governments under the Canada/British Columbia Infrastructure Grant Program. This work order report seeks funding approval for the infrastructure works shown in the below project cost summary. These expenditures are included in the Sanitary Sewer and Water Utility components of the 2004 Capital Program.

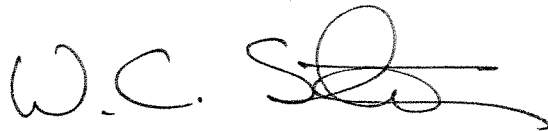
**Project Cost Summary**

<u>Expenditures:</u>	
Sanitary sewer works	\$ 909,000
Watermain renewals and service transfers	<u>195,000</u>
Total	\$1,104,000
<u>Funding Source:</u>	
Sanitary Sewer Utility	\$ 303,000
Water Utility	65,000
Sinking Fund Bylaw	<u>736,000</u>
Total	\$1,104,000

**60-32-124 Culvert Rehabilitation (2004 Program )**

**Charge:** 2004 Capital Budget  
Storm Drainage \$220,000

**Additional Information:** Appearing elsewhere on this agenda is an item recommending the award of Contract 2004-24: Culvert Rehabilitation (2004 Program). This contract consists essentially of rehabilitating drainage culverts and replacement of inlet and outlet structures at various locations. Total estimated project cost of \$220,000, including minor miscellaneous drainage improvement works by city forces, exceeds current budget allocation by \$22,000. However, sufficient General Revenue funds are available for project completion and appropriate adjustments will be made to ensure Capital Budget spending limits are not exceeded.

  
W.C. Sinclair, P. Eng.  
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance