

TO: CITY MANAGER **DATE:** 2004 01 12
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: WORK ORDERS
PURPOSE: To obtain approval of Capital Account Work Orders 60-08-045/6 and 60-21-143.

RECOMMENDATION:

1. **THAT** approval be given to Capital Account Work Orders 60-08-045/6 and 60-21-143, as more specifically referred to in this report.

R E P O R T

60-08-045/6 Pavement Overlay - 2004 Program

Charge: 2004 Provisional Capital Budget \$3.834 Million
 Street and Lane Rehabilitation

Additional Information: The City has an annual pavement overlay program to restore deteriorated asphalt surfaces and extend the useful life of the pavement. This form of treatment is an integral part of infrastructure renewal that protects the City's significant investment in the road network. The program includes rehabilitation of sections of the Major Roads Network that are funded by TransLink. Sufficient General Revenue funds are available and these expenditures are included in the Street and Lane Rehabilitation component of the 2004 - 2008 Provisional Capital Program.

60-21-143 Watermain Renewals (2004 Program) - Phase I

Charge: 2004 Provisional Capital Budget \$1.1 Million
 Watermains, pumping stations, etc

Additional Information: This work order provides funding for replacement watermains on streets that form part of the annual pavement rehabilitation program. Total cost of construction work by City forces, is estimated at \$1.1 million. Construction of the replacement mains is coordinated with

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roadworks to reduce surface restoration costs and minimize potential for breaks after the new pavement is in place. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2004 - 2008 Provisional Capital Budget.

A handwritten signature in black ink, appearing to read 'W.C. Sinclair', with a stylized flourish extending to the right.

W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance