

TO: CITY MANAGER
FROM: DIRECTOR FINANCE

2003 September 30

File: I52-8

SUBJECT: 2003 LOCAL IMPROVEMENT PROGRAM (SIDEWALKS)

PURPOSE: To obtain Council approval of the cost report for the 2003 Local Improvement Sidewalks Program.

RECOMMENDATIONS:

1. THAT Council adopt the Local Improvement Sidewalks cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for the Sidewalks projects.

REPORT

On 2003 September 15, Council received the City Clerk's Certificate of Sufficiency covering the 2003 Local Improvement Sidewalks Program. Section 635 of the Local Government Act requires that a cost report related to the work be approved prior to the adoption of the construction bylaw. The cost report must include:

- (a) the estimated life of the work,
- (b) the estimated cost of the work, and
- (c) the share or proportion of the total cost that will be specially charged against the parcels benefiting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2003 Sidewalks Program by project, and identifies the commuted payment amount which may be made by the property owner whose parcel is subject to charge, in lieu of the ten year frontage tax levy for the Sidewalks Program.

Additional annual debt payments of \$9,510.76 for a period of ten years will be incurred as a result of the 2003 Sidewalks Program capital works. The annual cost to the City is \$2,393.47 and the balance of \$7,117.29 will be paid by frontage tax levy.


for Rick Earle
DIRECTOR FINANCE

RT:rt

cc. City Solicitor
City Clerk
Director Engineering
Director Planning & Building

Schedule 1

2003 LIP CONSTRUCTION PROGRAM Sidewalks
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<i>Project Number</i>	<i>Street</i>	<i>Limits</i>	<i>Length (Ft.)</i>	<i>Project Estimate</i>	<i>Foot Frontage</i>		<i>Owners' Share</i>
					<i>Actual</i>	<i>Taxable</i>	
20331	Brighton Avenue	Lougheed Highway to Government Street	1,080	27,000	9,363.0*	479.3	9,048.44
20332	Gilmore Diversion	Manor Street to Canada Way	945	18,000	941.9	836.3	15,786.11
20333	Government Street	Brighton Avenue to existing sidewalk east of Cariboo Road	1,310	25,000	3,429.5*	1,272.5	24,019.79
TOTALS			3,335	70,000	13,734.4	2,588.1	48,854.34

Frontage Tax Rate - \$2.75 / foot Number of years of levy - 10 Estimated life of work - 15 years
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* Actual frontage for each strata unit is assessed as the total frontage of the property.