

TO: CITY MANAGER  
FROM: DIRECTOR FINANCE  
SUBJECT: 2003 LOCAL IMPROVEMENT PROGRAM

2003 April 16

File: I52-10

PURPOSE: To obtain Council approval of the cost report for the 2003 Local Improvement Street Lighting Program.

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RECOMMENDATIONS:

1. THAT Council adopt the Local Improvement Street Lighting cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for the Street Lighting projects.

**REPORT**

On 2003 April 07, Council received the City Clerk's Certificate of Sufficiency covering the 2003 Local Improvement Street Lighting Program. Section 635 of the Local Government Act requires that a cost report related to the work be approved prior to the adoption of the construction bylaw. The cost report must include:

- (a) the estimated life of the work,
- (b) the estimated cost of the work, and
- (c) the share or proportion of the total cost that will be specially charged against the parcels benefiting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2003 Street Lighting Program by project, and identifies the commuted payment amount which may be made by the property owner whose parcel is subject to charge, in lieu of the ten year frontage tax levy for the Street Lighting Program.

Additional debt payments of \$21,399 for a period of ten years will be incurred as a result of the Street Lighting capital works. The annual cost to the City is \$8,276 and the balance of \$13,123 will be paid by frontage tax levy.

  
for Rick Earle  
DIRECTOR FINANCE

RT:

cc. City Solicitor  
City Clerk  
Director Engineering  
Director Planning & Building

## Schedule 1

<b>2003 LIP CONSTRUCTION PROGRAM</b> <b>Street Lighting</b>
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<i>Project Number</i>	<i>Street</i>	<i>Limits</i>	<i>Length (Ft.)</i>	<i>Project Estimate</i>	<i>Foot Frontage</i>		<i>Owners' Share</i>
					<i>Actual</i>	<i>Taxable</i>	
20301	Colbrook Ct	Gilpin St to cul-de-sac	293	9,000	565.0	462.1	4,313.67
20303	Grant St	Kensington Ave east to cul-de-sac + walkway from cul-de-sac to Sperling Ave	1,146	31,500	2,208.9	2,155.5	20,121.82
20305	Manor St	Royal Oak Ave to Douglas Rd	1,560	40,500	3,061.8	2,560.6	23,903.42
20307	Norfolk St	Westminster Ave to EPL 5208 Norfolk St	1,085	27,000	2,161.1	1,777.4	16,591.77
20308	Percival Ave	Spruce St to Monarch St	1,040	27,000	2,102.7	1,742.1	16,262.61
20309	Pioneer Ave	Sardis St to Grafton St	524	22,500	1,048.0	951.9	8,886.06
<b>TOTALS</b>			5,648	157,500	11,147.5	9,649.6	90,079.35

Frontage Tax Rate - \$1.36 / foot Number of years of levy - 10 Estimated life of work - 20 years
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