

2003 MAY 22

TO: CITY MANAGER
FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES
SUBJECT: 2003/2004 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION AND CULTURAL SERVICES
PURPOSE: To request Council to bring down the Burnaby 2003/2004 Facility Use Fee Schedule Bylaw.

RECOMMENDATION:

1. THAT the Burnaby 2003/2004 Facility Use Fee Schedule Bylaw be brought forward as detailed in Attachment "A" of the attached report.

REPORT

At its meeting of 2003 May 21, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.



Kate Friars
DIRECTOR PARKS, RECREATION
AND CULTURAL SERVICES

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Attachment

P:\DATA\COUNCIL\PK-2003-2004 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION

cc: Director Finance
City Solicitor

Note:
Due to the length of Attachment "A", it has not been included in this report. Copies may be obtained from the Clerk's Department.

**SUBJECT: 2003/2004 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION
AND CULTURAL SERVICES**

RECOMMENDATIONS:

1. THAT the 2003 /2004 Fees and Charges Pricing Guidelines be approved.
2. THAT the 2003/ 2004 Facility Use Fee Schedule, as outlined in this report, be approved.
3. THAT Council be requested to bring forward the Burnaby 2003/2004 Facility Use Fee Schedule Bylaw as detailed in Attachment "A", circulated under separate cover.

REPORT

BACKGROUND

Each spring the Commission receives a report outlining the recommended fee structure for the upcoming year's parks, recreation and cultural services. Fees are established at this time to enable staff to better project revenues for the Provisional Budget process. The new 2003/2004 rates will be advertised in the Fall/Winter Leisure Guide, to be distributed late August.

The fees and charges process consists of the following two aspects:

1. Burnaby Facility Use Fee Schedule Bylaw

This document is required under the conditions of the Local Government Act. The bylaw covers all fees and charges related to admission and allotment/rental usage of recreation buildings and facilities. The bylaw is established on an annual basis and does not cover program registration fees.

Due to its size, the proposed 2003/2004 Facility Use Fee Schedule has been provided as a separate package (Attachment "A").

2. Pricing Guidelines

In 1997, the Commission approved a Value Statements document (Attachment "B") and an Operating Principles document (Attachment "C"), to provide a framework for fees and charges, as well as guidance to staff for establishing rates for registered programs and services. These documents are used to set new rates and to review established rates on an ongoing basis.

Market research on comparable admission rates, programs and services throughout the Lower Mainland is conducted annually to ensure that City of Burnaby fees remain reasonable and competitive.

Based on this researched information, it is recommended that Facility Use fees and Program Fees increase 2.5 - 3% in most service areas. The increase would be applicable to all bylaw and non bylaw fees. The 2.5 - 3% increase is necessary to offset inflationary increases in supply costs. There are some exceptions however, such as fluctuations in the market or decreasing subsidies.

The current practice of rounding rates to the nearest nickel will be continued for ease of cash handling.

Changes to Fees that Differ from the Inflationary Increase

a. Service Credit

It is recommended that the Service Credit allocation per individual per year increase from \$125 to \$135 to offset the increased admission and programs fees and to assist the significant number of people in Burnaby who are unable to benefit from leisure activities due to financial limitations.

b. Low End of the Market

Some admissions or allotments are at the low end of the market, therefore, a fee increase higher than the inflationary amount is recommended. The additional revenue will be used to offer low cost or no cost programs or to offset increased costs. A higher than inflationary increase is recommended in the following areas:

- Aquatic Weight Room, Fitness - Passes
- Swangard Stadium- Amateur Sports- Senior - 1,000- 2,500 and 2,500- 3,500 people
- Artificial Turf
 - Private Allotments- Adult- Prime Time
 - Private Allotments- Tournaments
 - Preferred Allotments- Adult- Prime Time
 - Commercial Allotments - Sport Development Schools

c. Reduction of Seniors/ Students Discount Rate

The department is in the last year of a 4 year process to reduce the amount of discount for seniors and students, thereby providing a 25% subsidy or charging 75% of the adult admission rate on applicable services. An example of this is on page 29 under Aquatics- Indoor Pools- Admissions- Students. The single admission rate in 2004 will be \$3.20 which is 75% of the adult rate of \$4.25.

d. Maintain at Current Fee

Some fees have been established as low cost opportunities and these will remain as such without an inflationary increase. Examples are:

- Carousel Admission
- Outdoor Pool- Seasonal Rate (Loonie Swim)
- Indoor Pool- Admission- Bonsor and C.G. Brown - Loonie Swim

In some instances, the current fee is at the high end of the market range therefore it is recommended that the fee remain the same for following areas:

- Commercial Filming
- Lifestyle Passes- Adult and Students
- Lifestyle Plus Passes- Adult
- Special Event Parking
- Bill Copeland Sports Centre
 - Special Events- Per day cost
 - Special Events- Per hour cost
 - Summer Floor Rental- Dry Floor Activity - Minor- Prime Time
 - Summer Floor Rental- Dry Floor Activity - Minor - Non-prime Time
 - Summer Floor Rental- Dry Floor Activity - Intermediate/Junior B
- Shadbolt Centre for the Arts- Private Rentals- Schedule "C"
 - Indoor Theatres
 - Outdoor Concert Bowl
- Shadbolt Centre for the Arts - Schedule "D"
 - Private Rentals
 - Preferred Rentals
 - Daytime Rehearsals
 - Ancillary Revenues
- Racquet Court Rentals- Wallyball
- Rowing Pavilion- Boat Storage
- Private Food Concessions

In one instance, Bill Copeland Sports Complex- Summer Floor Rental- Dry Floor Activity- Minor- Non-Prime Time, the fee is being reduced as it is significantly higher than the top end of the market range.

SUMMARY

According to local market research conducted by staff in 2003 February, the proposed 2003/2004 Facility Use Fee Schedule appears to be reasonably priced in relation to the market and demand. It is believed that the recommended adjustments will assist in providing the best possible service to Burnaby residents at reasonable and appropriate rates for convenient, quality services. At the same time, with fair and competitive fees sufficient revenue is generated to offset the inflationary increases that otherwise erode the quality of service.

WS:mc

Attachments (3)

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cc. Director Finance
City Solicitor

FEEES AND CHARGES VALUES STATEMENTS

WHILE IT IS RECOGNIZED THAT ALL RECREATIONAL SERVICES ARE SUPPORTED BY SOME DEGREE OF SUBSIDIZATION, THE FOLLOWING VALUES REFLECT SPECIFIC AREAS WHICH WILL RECEIVE HIGHER LEVELS OF SUBSIDY:

- THE IMPORTANCE OF RECREATIONAL ACTIVITIES TO CERTAIN AGE GROUPS IS RECOGNIZED.
 - There is a great long term benefit to the community when preschoolers, children, and youth are involved in recreational activities.
 - Seniors' mental and physical health is greatly enhanced through their participation in recreational activities.
- THE PROMOTION AND CELEBRATION OF COMMUNITY SPIRIT AND CULTURAL HARMONY THROUGH PARTICIPATION IN RECREATIONAL OPPORTUNITIES IS VERY IMPORTANT TO THE HEALTH OF THE BURNABY COMMUNITY.
 - Services which include the opportunity for involvement of community members in the planning and leading of a recreational activity will receive greater level of subsidization.
- PARKS AND RECREATION PROGRAMS AND SERVICES ARE ESSENTIAL TO THE WELL-BEING OF THE COMMUNITY THEREFORE THEY NEED TO BE AFFORDABLE.
 - Community members will have the opportunity to participate in a range of low cost or no cost recreational activities.
- BEGINNER OR ENTRY LEVEL PROGRAMS HEIGHTEN AWARENESS AND ENCOURAGE INVOLVEMENT IN NEW RECREATIONAL EXPERIENCES.
- GROUP PARTICIPATION PROVIDES OPPORTUNITIES FOR COMMUNITY MEMBERS TO INTERACT, WHICH IN TURN BENEFITS THE COMMUNITY AS A WHOLE.
 - Services which are for groups, rather than individuals, will receive higher levels of subsidization.
- THE PARTICIPATION OF PERSONS WITH ANY TYPE OF DISABILITIES IS VALUED AND ENCOURAGED. FACILITIES, PROGRAMS AND SERVICES WILL BE ACCESSIBLE.
- RECREATIONAL OR CULTURAL ACTIVITIES THAT PROMOTE GOOD HEALTH AND DISEASE PREVENTION THROUGH PHYSICAL ACTIVITY CONTRIBUTE TO THE WELL-BEING OF THE COMMUNITY.

FEES AND CHARGES OPERATIONAL PRINCIPLES

WHILE IT IS RECOGNIZED THAT THE FEES AND CHARGES VALUE STATEMENTS WILL DETERMINE THE LEVEL OF SUBSIDIZATION WHICH EACH SERVICE AREA WILL RECEIVE, OPERATIONAL PRINCIPLES WILL GUIDE THE ACTUAL IMPLEMENTATION.

- THE ACTUAL COSTS OF A PARKS AND RECREATION SERVICE IS BASED ON AN APPROVED, CONSISTENT FORMULA AND THE COSTS WILL BE REFLECTED IN THE FEE.
- A FEE OR CHARGE WILL BE COMPARED TO OTHER SIMILAR MARKET PRICES TO ENSURE IT IS A FAIR MARKET PRICE. THE MARKET PRICE WILL REFLECT THE EFFECTS OF SUPPLY AND DEMAND ON THE SERVICE AREA.
- DIFFERENT FEES AND CHARGES WILL BE APPLIED DEPENDING ON THE DEMAND AS IT RELATES TO THE TIME OF DAY. NON-PRIME TIME OR PRIME TIME CHARGES WILL BE APPLIED IF THIS IS CONSISTENT WITH THE MARKET.
- CONSIDERATION WILL BE GIVEN TO OFFERING HIGHLY SUBSIDIZED SERVICES IN AREAS WHICH REQUIRE THEM DUE TO THE SOCIO-ECONOMIC CONDITIONS OF THE COMMUNITY.

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2003 / 2004 FACILITY USE FEE SCHEDULE

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PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u> Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings a) <u>Personal Use - Meetings, Activity Rentals</u> Eileen Dailly, Cameron, Eastburn, Bill Copeland Sports Ctr., Kensington Arena Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre - Up to 60 people - Over 60 people - Over 100 people b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum) Cameron Recreation Centre Bonsor Recreation Complex - Full gym - 1/2 gym - 1/4 gym Eastburn Community Centre - Gym	\$31.37 /hr. \$62.20 /hr. \$118.44 /hr. \$118.99 /hr. \$71.40 /hr. \$35.69 /hr. \$35.69 /hr.	\$33.57 /hr. \$66.55 /hr. \$126.73 /hr. \$127.32 /hr. \$76.40 /hr. \$38.19 /hr. \$38.19 /hr.	\$13.75 - \$ 36.25/hr. \$28.04 - \$ 63.76/hr. \$50.09 - \$121.40/hr. \$82.50 - \$121.96/hr. \$42.05 - \$ 73.19/hr. \$28.70 - \$ 49.50/hr. \$28.90 - \$ 49.50/hr.	\$32.15 /hr. \$63.76 /hr. \$121.40 /hr. \$121.96 /hr. \$73.19 /hr. \$36.58 /hr. \$36.58 /hr.	\$34.40 /hr. \$68.22 /hr. \$129.90 /hr. \$130.50 /hr. \$78.31 /hr. \$39.14 /hr. \$39.14 /hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</p> <p>Recreation, sport or art club/organization or registered non-profit society use of designated areas within Parks and Recreation buildings</p> <p>a) Meeting Rate</p> <p>Executive (less than 10 persons) and ad hoc (advance notice 3 days max.) community group meetings to review group's business. Not activities. Once/month, max. 4 hrs.</p> <p>Cameron Recreation Centre, Willingdon Centre, Bonsor Recreation Complex, Eastburn Centre, Burnaby Lake Arena, Kensington Arena, Wesburn, Charles Rummel, Burnaby Lake Pavilion, Burnaby Lake West Sports Complex, Bill Copeland Sports Centre, Alan Emmott Centre</p> <p>- Meetings to take place in designated rooms at above facilities</p> <p>b) Preferred Group Activity Rentals</p> <p>All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p>	No charge	-	No charge	-	

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) <u>Parks and Recreation Facilities</u> <u>Activity Rooms - Youth</u> Regular activities exclusively for youth. Groups with exclusive youth membership.	No charge		\$0.00 - \$ 36.00	No charge	
<u>Activity Rooms - Other</u> - Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room - Charles Rummel, Wesburn Main Hall, Activity Rooms - Willingdon, Edmonds, Cameron, Eastburn, Eileen Dailly, Confederation Kensington, Bill Copeland Sports Centre Multi-Purpose / Meeting, Activity Rooms - Burnaby Lake Pavilion - Burnaby Lake West Sports Complex - C.G. Brown Multi-Use Room - Alan Emmott Centre	\$8.76 /hr. \$14.49 /hr. \$27.37 /hr. \$41.64 /hr.	\$9.37 /hr. \$15.50 /hr. \$29.29 /hr. \$44.55 /hr.	\$ 6.97 - \$ 17.80/hr. \$ 8.83 - \$ 23.74/hr. \$12.90 - \$ 33.88/hr. \$16.91 - \$ 42.68/hr.	\$8.98 /hr. \$14.85 /hr. \$28.05 /hr. \$42.68 /hr.	\$9.61 /hr. \$15.89 /hr. \$30.01 /hr. \$45.67 /hr.
<u>Adult/Mixed Membership</u> - Up to 30 people - Up to 60 people - Up to 100 people - Over 100 people					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) Parks and Recreation Facilities (Cont'd) <u>Gymnasiums</u> Regular group activities - Bonsor Gym I, II, III, Dance/Fitness Studio - Cameron Sports Hall (1/4) - Eastburn Gym Exclusive youth membership Adult/mixed ages membership - Up to 60 people - Over 60 people	No charge \$17.80 /hr. \$35.59 /hr.	No charge \$19.05 /hr. \$38.08 /hr.	\$0.00 - \$25.00/hr. \$13.50 - \$58.90/hr. \$13.50 - \$58.90/hr.	No charge \$18.25 /hr. \$36.48 /hr.	No charge \$19.53 /hr. \$39.03 /hr.
ii) School Gymnasiums Regular group activities a) Exclusive youth group - Elementary school gym b) Adult/mixed ages membership - Elementary school - Secondary school - *Gym I - *Gym II - *Gym III * The rate charged depends on the quality and size of facility and equipment available	No charge \$14.63 /hr. \$18.30 /hr. \$21.98 /hr. \$29.21 /hr.	No charge \$15.65 /hr. \$19.58 /hr. \$23.52 /hr. \$31.25 /hr.	\$0.00 - \$25.00/hr. \$13.50 - \$58.90/hr. \$13.50 - \$58.90/hr.	No charge \$15.00 /hr. \$18.76 /hr. \$22.53 /hr. \$29.94 /hr.	No charge \$16.05 /hr. \$20.07 /hr. \$24.11 /hr. \$32.04 /hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use by private group/individuals of Parks and Recreation buildings.					
a) Personal Use / Socials Weddings, dances, banquets. - 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function	\$482.45 \$69.23 /hr. \$69.23 /hr. \$60.57 /hr.	\$516.22 \$74.08 /hr. \$74.08 /hr. \$64.81 /hr.	\$275.00 - \$569.65 \$ 30.00 - \$ 90.50 \$ 30.00 - \$ 90.50 \$ 30.00 - \$ 90.50	\$494.51 \$70.96 /hr. \$70.96 /hr. \$62.08 /hr.	\$529.13 \$75.93 /hr. \$75.93 /hr. \$66.43 /hr.
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$713.93 \$724.75 \$800.47 \$94.11 /hr. \$94.11 /hr. \$65.98 /hr. \$20.20 /hr. \$20.20 /hr.	\$763.91 \$775.48 \$856.50 \$100.70 /hr. \$100.70 /hr. \$70.60 /hr. \$21.61 /hr. \$21.61 /hr.	\$325.00 - \$856.00 \$325.00 - \$856.00 \$325.00 - \$856.00 \$ 60.65 - \$ 96.46 \$ 60.65 - \$ 96.46 \$ 60.65 - \$ 94.50 \$ 15.75 - \$ 20.71 \$ 15.75 - \$ 20.71	\$731.78 \$742.87 \$820.48 \$96.46 /hr. \$96.46 /hr. \$67.63 /hr. \$20.71 /hr. \$20.71 /hr.	\$783.00 \$794.87 \$877.91 \$103.21 /hr. \$103.21 /hr. \$72.36 /hr. \$22.16 /hr. \$22.16 /hr.
Confederation Main Hall - Basic - Basic + Lounge - Basic + Lounge + Program Room - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time - Activity Room (Small) - Kitchen					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) Personal Use / Socials (Cont'd)					
Willingdon Main Hall, Cameron & Edmonds Multi-Purpose Room					
- Basic	\$450.00	\$481.50	\$275.00 - \$569.65	\$461.25	\$493.54
- Additional hours	\$64.90 /hr.	\$69.44 /hr.	\$ 30.00 - \$ 90.50	\$66.52 /hr.	\$71.18 /hr.
- Hourly rate - prime time	\$64.90 /hr.	\$69.44 /hr.	\$ 30.00 - \$ 90.50	\$66.52 /hr.	\$71.18 /hr.
- Hourly rate - non-prime time	\$58.95 /hr.	\$63.08 /hr.	\$ 30.00 - \$ 90.50	\$60.42 /hr.	\$64.65 /hr.
Burnaby Lake Pavilion					
- Basic	\$773.43	\$827.57	\$325.00 - \$856.00	\$792.77	\$848.26
- Additional hours	\$101.68 /hr.	\$108.80 /hr.	\$ 60.65 - \$104.22	\$104.22 /hr.	\$111.52 /hr.
- Hourly rate - prime time	\$101.68 /hr.	\$108.80 /hr.	\$ 60.65 - \$104.22	\$104.22 /hr.	\$111.52 /hr.
- Hourly rate - non-prime time	\$71.38 /hr.	\$76.38 /hr.	\$ 60.65 - \$ 90.50	\$73.16 /hr.	\$78.28 /hr.
Bonsor Banquet Room					
- Basic - under 200 people	\$715.99	\$766.11	\$325.00 - \$856.00	\$733.89	\$785.26
- Basic - over 200 people	\$901.42	\$964.52	\$325.00 - \$923.96	\$923.96	\$988.64
- Additional hours	\$127.75 /hr.	\$136.69 /hr.	\$ 60.65 - \$130.94	\$130.94 /hr.	\$140.11 /hr.
- Hourly rate - prime time	\$127.75 /hr.	\$136.69 /hr.	\$ 60.65 - \$130.94	\$130.94 /hr.	\$140.11 /hr.
- Hourly rate - non-prime time	\$89.63 /hr.	\$95.90 /hr.	\$ 60.65 - \$ 91.87	\$91.87 /hr.	\$98.30 /hr.
Alan Emmott Centre					
- Basic	-	-	\$275.00 - \$856.00	\$554.82	\$593.66
- Additional hours	-	-	\$ 30.00 - \$ 96.46	\$79.62 /hr.	\$85.19 /hr.
- Hourly rate - prime time	-	-	\$ 30.00 - \$ 96.46	\$79.62 /hr.	\$85.19 /hr.
- Hourly rate - non-prime time	-	-	\$ 30.00 - \$ 94.50	\$69.66 /hr.	\$74.54 /hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building					
a) Preferred Group Socials Parties, dances, banquets. - 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates)	\$335.33 \$48.14 /hr. \$48.14 /hr. \$41.93 /hr.	\$358.80 \$51.51 /hr. \$51.51 /hr. \$44.87 /hr.	\$187.20 - \$343.71 \$ 49.34 - \$ 90.50 \$ 49.34 - \$ 90.50 \$ 42.98 - \$ 90.50	\$343.71 \$49.34 /hr. \$49.34 /hr. \$42.98 /hr.	\$367.77 \$52.79 /hr. \$52.79 /hr. \$45.99 /hr.
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$493.26 \$65.98 /hr. \$65.98 /hr. \$41.38 /hr.	\$527.79 \$70.60 /hr. \$70.60 /hr. \$44.28 /hr.	\$275.00 - \$856.00 \$ 60.65 - \$ 90.50 \$ 60.65 - \$ 90.50 \$ 42.41 - \$ 90.50	\$505.59 \$67.63 /hr. \$67.63 /hr. \$42.41 /hr.	\$540.98 \$72.36 /hr. \$72.36 /hr. \$45.38 /hr.
Confederation Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$314.78 \$45.17 /hr. \$45.17 /hr. \$41.38 /hr.	\$336.81 \$48.33 /hr. \$48.33 /hr. \$44.28 /hr.	\$187.00 - \$322.65 \$ 30.00 - \$ 90.50 \$ 30.00 - \$ 90.50 \$ 30.00 - \$ 90.50	\$322.65 \$46.30 /hr. \$46.30 /hr. \$42.41 /hr.	\$345.24 \$49.54 /hr. \$49.54 /hr. \$45.38 /hr.
Willingdon Main Hall, Cameron & Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) Preferred Group Socials (Cont'd) <u>Burnaby Lake Pavilion</u> - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time <u>Bonsor Banquet Room</u> - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time <u>Alan Emmott Centre</u> - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$532.20	\$569.45	\$325.00 - \$856.00	\$545.51	\$583.70
	\$71.40 /hr.	\$76.40 /hr.	\$ 60.65 - \$ 90.50	\$73.19 /hr.	\$78.31 /hr.
	\$71.40 /hr.	\$76.40 /hr.	\$ 60.65 - \$ 90.50	\$73.19 /hr.	\$78.31 /hr.
	\$50.04 /hr.	\$53.54 /hr.	\$ 51.29 - \$ 90.50	\$51.29 /hr.	\$54.88 /hr.
	\$631.51	\$675.72	\$325.00 - \$856.00	\$647.30	\$692.61
	\$89.63 /hr.	\$95.90 /hr.	\$ 60.65 - \$ 91.87	\$91.87 /hr.	\$98.30 /hr.
	\$89.63 /hr.	\$95.90 /hr.	\$ 60.65 - \$ 91.87	\$91.87 /hr.	\$98.30 /hr.
	\$59.75 /hr.	\$63.93 /hr.	\$ 60.65 - \$ 90.50	\$61.24 /hr.	\$65.53 /hr.
	-	-	\$187.20 - \$856.00	\$385.63	\$412.62
	-	-	\$ 49.34 - \$ 90.50	\$55.36 /hr.	\$59.24 /hr.
	-	-	\$ 49.34 - \$ 90.50	\$55.36 /hr.	\$59.24 /hr.
	-	-	\$ 42.41 - \$ 90.50	\$48.22 /hr.	\$51.60 /hr.
b) Fund Raising Social Limit of 1 rental per group per year. - 8 hour activity/social for the purpose of raising funds to support the community group's activities. (Rates are approx. 55% of private rental rates) Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic - Additional hours	\$267.19	\$285.89	No comparison	\$273.87	\$293.04
	\$48.68 /hr.	\$52.09 /hr.	No comparison	\$49.90 /hr.	\$53.39 /hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Fund Raising Social (Cont'd)					
<u>Confederation Main Hall</u>					
- Basic	\$387.26	\$414.37	No comparison	\$396.94	\$424.73
- Additional hours	\$65.98 /hr.	\$70.60 /hr.	No comparison	\$67.63 /hr.	\$72.36 /hr.
<u>Willingdon Main Hall,</u>					
<u>Cameron & Edmonds Multi-Purpose Room,</u>					
<u>Wesburn & Charles Rummel Main Hall</u>					
- Basic	\$250.96	\$268.53	No comparison	\$257.23	\$275.24
- Additional hours	\$45.43 /hr.	\$48.61 /hr.	No comparison	\$46.57 /hr.	\$49.83 /hr.
<u>Burnaby Lake Pavilion</u>					
- Basic	\$427.28	\$457.19	No comparison	\$437.96	\$468.62
- Additional hours	\$71.40 /hr.	\$76.40 /hr.	No comparison	\$73.19 /hr.	\$78.31 /hr.
<u>Bonsor Banquet Room</u>					
- Basic	\$530.04	\$567.14	No comparison	\$543.29	\$581.32
- Additional hours	\$74.09 /hr.	\$79.28 /hr.	No comparison	\$75.94 /hr.	\$81.26 /hr.
<u>Alan Emmott Centre</u>					
- Basic	-	-	No comparison	\$305.14	\$326.50
- Additional hours	-	-	No comparison	\$43.79 /hr.	\$46.86 /hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. SHADBOLT CENTRE FOR THE ARTS / CEPERLEY HOUSE a) Private Rentals Exclusive use by private groups/individuals. <u>Schedule "A"</u> Weddings, dances, parties, banquets, socials, filming. <u>Schedule "B"</u> Meetings, conferences, trade shows, rehearsals. <u>Schedule "C"</u> Public performances, recitals - Indoor Theatres - Outdoor Concert Bowl	\$0.0449 / sq.ft./hr.	\$0.0480 / sq.ft./hr.	\$0.0150 - \$0.0650/sq.ft./hr.	\$0.0462 / sq.ft./hr.	\$0.0494 / sq.ft./hr.
	\$0.0224 / sq.ft./hr.	\$0.0240 / sq.ft./hr.	\$0.0150 - \$0.0650/sq.ft./hr.	\$0.0230 / sq.ft./hr.	\$0.0246 / sq.ft./hr.
	\$2.00/seat	\$2.14/seat	\$1.20 - \$3.02 / seat	\$2.00/seat	\$2.14/seat
	\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	No comparison	\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)
<u>Schedule "D"</u> Studio public performances, recitals. Min. 4 hour rental	\$0.0157 / sq.ft./hr.	\$0.0168 / sq.ft./hr.	\$0.0090-\$0.0300/sq.ft./hr.	\$0.0162 / sq.ft./hr.	\$0.0173 / sq.ft./hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Private Rentals Rates for groups/individuals booking for extended duration of time. - Outdoor Verandas/Balconies (Ceperley House) - 10 hour block booking (Sched. "A", "B" only) - 24 hour block booking (Sched. "A", "B" only) - Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) - Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios B, C, D, F, G, H - Mathers House)	50% of regular rates		No comparison	50% of regular rates	
	80% of regular rates		No comparison	80% of regular rates	
	50% of regular rates		No comparison	50% of regular rates	
	75% of regular rates		No comparison	75% of regular rates	
	90% of regular rates		No comparison	90% of regular rates	
c) Preferred Rentals Use of facilities by registered non-profit society or City Department. Registered non-profit society rate (Does not apply to Schedule "A") City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept. All other City Departments Retirement parties for City employees	65% of private rental rate		0% - 50% of regular rates	65% of private rental rate	
	No charge		No comparison	No charge	
	25% of private rental rate		No comparison	25% of private rental rate	

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Daytime (Studio) Rehearsals with Theatre Rental - Daily (max. 8 hrs.) - Hourly (min. 2 hrs.) - Rehearsal Drop-In (Music Studios)	\$50.00 /day \$10.00 /hr. \$5.00 /hr.	\$53.50 /day \$10.70 /hr. \$5.35 /hr.	\$50.00 - \$150.00 / day No comparison \$ 5.00 - \$ 10.00 / hr.	\$50.00 /day \$10.00 /hr. \$5.00 /hr.	\$53.50 /day \$10.70 /hr. \$5.35 /hr.
e) Ancillary Revenues (i.e. sale of merchandise, food, beverage by rental group or organization) - Regular use - Regular use (non-profit society) - Registered non-profit society fundraisers	15% of gross 10% of gross No charge		0%-30% of gross 0%-30% of gross 0%-30% of gross	15% of gross 10% of gross No charge	

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. RACQUET COURT RENTALS					
a) Racquetball / Squash (45 min. rental)					
- Prime time court rental	\$9.77	\$10.45	\$ 6.75 - \$ 10.50	\$9.91	\$10.60
- Punchcard (11 rentals for the price of 10)	\$97.66	\$104.50	\$60.00 - \$104.50	\$99.10	\$106.04
- Promotional pass rate					
- Punchcard (11 rentals for the price of 10)	\$88.00	\$94.16	No comparison	\$89.23	\$95.48
- Non-prime time court rental	\$7.80	\$8.35	\$ 5.00 - \$ 10.50	\$7.99	\$8.55
- Student rate (non-prime time)					
- One time rental	\$7.10	\$7.60	No comparison	\$7.43	\$7.95
- Punchcard (11 rentals for the price of 10)	\$70.93	\$75.90	No comparison	\$74.33	\$79.53
- Seniors rate (non-prime time)					
- One time rental	\$7.10	\$7.60	No comparison	\$7.43	\$7.95
- Punchcard (11 rentals for the price of 10)	\$70.93	\$75.90	No comparison	\$74.33	\$79.53
- Tournament / special event rate	\$5.19	\$5.55	No comparison	\$5.32	\$5.69
- School Board use (Burnaby)	\$4.20	\$4.49	No comparison	\$4.31	\$4.61
b) Tennis (1 hour rental)					
- Prime time court rental	\$15.75	\$16.85	\$ 13.00 - \$ 18.00	\$16.26	\$17.40
- Punchcard (11 rentals for the price of 10)	\$157.29	\$168.30	No comparison	\$162.64	\$174.02
- Promotional pass rate					
- Punchcard (11 rentals for the price of 10)	\$141.66	\$151.58	No comparison	\$146.39	\$156.64
- Non-prime time court rental	\$14.50	\$15.52	\$ 12.00 - \$ 18.00	\$14.86	\$15.90
- Student rate (non-prime time)	\$11.17	\$11.95	No comparison	\$12.15	\$13.00
- Seniors rate (non-prime time)	\$11.17	\$11.95	No comparison	\$12.15	\$13.00
- Tournament / special event rate	\$7.98	\$8.54	No comparison	\$8.18	\$8.75
- School Board use (Burnaby)	\$5.90	\$6.31	No comparison	\$6.05	\$6.47
- Summer Rental-3 month pass (June 1-Aug.31)	\$199.64	\$213.61	No comparison	\$204.63	\$218.95

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Wallyball (45 min. rental) - Prime time court rental - Consecutive court rental - Non-prime time court rental - Student rate (non-prime time) - School Board use (Burnaby) - Tournament / special event rate	\$18.74	\$20.05	\$ 8.00 - \$ 20.05	\$18.74	\$20.05
	\$9.77	\$10.45	No comparison	\$9.77	\$10.45
	\$15.42	\$16.50	No comparison	\$15.42	\$16.50
	\$13.46	\$14.40	No comparison	\$13.46	\$14.40
	\$7.94	\$8.50	No comparison	\$7.94	\$8.50
	\$9.77	\$10.45	No comparison	\$9.77	\$10.45

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VII. <u>WEIGHT ROOMS</u>					
a) <u>FLEXIPASS</u> Allows access to all Burnaby weightroom sites.					
<u>Bonsor + Cameron Recreation Complex / Eileen Dailly Fitness Centre</u>					
Adult					
- Drop-in	\$3.69	\$3.95	\$ 3.27 - \$ 4.91	\$3.83	\$4.10
- Punchcard (11 admissions for the price of 10)	\$36.91	\$39.49	\$ 30.63 - \$ 46.26	\$38.35	\$41.03
- 1 month pass	\$31.40	\$33.60	\$ 31.78 - \$ 46.73	\$32.97	\$35.28
- 3 month pass	\$75.75	\$81.05	\$ 90.65 - \$130.84	\$79.54	\$85.11
- 6 month pass	\$136.40	\$145.95	\$158.88 - \$224.30	\$143.22	\$153.25
- Annual pass	\$248.74	\$266.15	\$287.85 - \$411.21	\$261.18	\$279.46
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$33.21	\$35.53	No comparison	\$34.54	\$36.96
- 1 month pass	\$28.26	\$30.24	No comparison	\$29.67	\$31.75
- 3 month pass	\$68.18	\$72.95	No comparison	\$71.59	\$76.60
- 6 month pass	\$122.76	\$131.35	No comparison	\$128.90	\$137.92
- Annual pass	\$223.87	\$239.54	No comparison	\$235.06	\$251.51
<u>Senior / Student / Youth</u>					
- Drop-in	\$2.52	\$2.70	\$ 2.24 - \$ 3.97	\$2.85	\$3.05
- Punchcard (11 admissions for the price of 10)	\$25.19	\$26.95	\$ 21.69 - \$ 34.96	\$28.48	\$30.47
- 1 month pass	\$21.12	\$22.60	\$ 18.69 - \$138.32	\$24.73	\$26.46
- 3 month pass	\$51.03	\$54.60	\$ 39.07 - \$130.84	\$59.66	\$63.84
- 6 month pass	\$91.40	\$97.80	\$100.93 - \$168.22	\$107.42	\$114.94
- Annual pass	\$167.10	\$178.80	\$116.82 - \$238.32	\$195.89	\$209.60

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>WEIGHTROOM PASS</u> Allows access to Eastburn, Willingdon, Burnaby South, C.G. Brown and Edmonds.					
<u>Adult</u> - Drop-in - Punchcard (11 admissions for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass - Promotional pass rate	\$2.80 \$27.96 \$24.39 \$60.42 \$108.74 \$195.70	\$3.00 \$29.92 \$26.10 \$64.65 \$116.35 \$209.40	\$ 2.76 - \$ 3.85 \$ 27.52 - \$ 34.35 \$ 24.60 - \$ 48.00 \$ 63.44 - \$127.52 \$114.18 - \$175.70 \$193.74 - \$392.52	\$2.90 \$28.99 \$25.61 \$63.44 \$114.18 \$205.49	\$3.10 \$31.02 \$27.40 \$67.88 \$122.17 \$219.87
- Punchcard (11 admissions for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass	\$25.19 \$21.95 \$54.38 \$97.87 \$176.13	\$26.95 \$23.49 \$58.19 \$104.72 \$188.46	No comparison No comparison No comparison No comparison No comparison	\$26.11 \$23.05 \$57.10 \$102.76 \$184.94	\$27.94 \$24.66 \$61.10 \$109.95 \$197.89
<u>Senior / Student / Youth</u> - Drop-in - Punchcard (11 admissions for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass	\$1.96 \$19.53 \$16.54 \$41.31 \$74.30 \$133.74	\$2.10 \$20.90 \$17.70 \$44.20 \$79.50 \$143.10	\$ 2.06 - \$ 2.94 \$ 18.00 - \$ 31.54 \$ 18.69 - \$ 26.17 \$ 39.07 - \$ 70.10 \$ 85.64 - \$142.06 \$116.82 - \$236.82	\$2.20 \$22.00 \$19.21 \$47.58 \$85.64 \$154.12	\$2.35 \$23.54 \$20.55 \$50.91 \$91.63 \$164.91

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Confederation Centre / Edmonds Centre</u> Senior - Drop-in - Punchcard (11 admissions for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass	\$1.96	\$2.10	No comparison	\$2.20	\$2.35
	\$19.53	\$20.90	No comparison	\$22.00	\$23.54
	\$16.54	\$17.70	No comparison	\$19.21	\$20.55
	\$41.31	\$44.20	No comparison	\$47.58	\$50.91
	\$74.30	\$79.50	No comparison	\$85.64	\$91.63
	\$133.74	\$143.10	No comparison	\$154.12	\$164.91

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VIII. LIFESTYLE PASSES					
a) Lifestyle Passes (Weight room, Public Swim, Fitness Classes)					
Adult:					
- Day Pass	\$4.67	\$5.00	\$ 3.27 - \$ 4.91	\$4.67	\$5.00
- Punchcard (11 admissions for the price of 10)	\$46.67	\$49.94	\$ 31.03 - \$ 46.67	\$46.67	\$49.94
- 1 Month Pass	\$45.61	\$48.80	\$ 32.71 - \$ 46.73	\$45.61	\$48.80
- 3 Month Pass	\$123.88	\$132.55	\$ 91.59 - \$130.84	\$123.88	\$132.55
- 6 Month Pass	\$238.65	\$255.36	\$158.88 - \$238.65	\$238.65	\$255.36
- Annual Pass	\$371.68	\$397.70	\$287.85 - \$433.64	\$371.68	\$397.70
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$42.05	\$44.99	No comparison	\$42.05	\$44.99
- 1 month pass	\$41.05	\$43.92	No comparison	\$41.05	\$43.92
- 3 month pass	\$111.49	\$119.29	No comparison	\$111.49	\$119.29
- 6 month pass	\$214.79	\$229.83	No comparison	\$214.79	\$229.83
- Annual pass	\$334.51	\$357.93	No comparison	\$334.51	\$357.93
Students:					
- Day Pass	\$3.50	\$3.75	\$ 2.34 - \$ 3.74	\$3.50	\$3.75
- Punchcard (11 admissions for the price of 10)	\$35.06	\$37.51	\$ 21.69 - \$ 37.00	\$35.06	\$37.51
- 1 Month Pass	\$34.21	\$36.60	\$ 23.36 - \$ 35.51	\$34.21	\$36.60
- 3 Month Pass	\$92.93	\$99.44	\$ 64.49 - \$ 97.20	\$92.93	\$99.44
- 6 Month Pass	\$175.37	\$187.65	\$109.30 - \$168.22	\$178.97	\$191.50
- Annual Pass	\$295.33	\$316.00	\$182.20 - \$300.00	\$278.76	\$298.27
Seniors:					
- Day Pass	\$3.22	\$3.45	\$ 2.34 - \$ 4.67	\$3.50	\$3.75
- Punchcard (11 admissions for the price of 10)	\$32.28	\$34.54	\$ 21.69 - \$ 46.27	\$35.06	\$37.51
- 1 Month Pass	\$31.26	\$33.45	\$ 23.36 - \$ 34.21	\$34.21	\$36.60
- 3 Month Pass	\$85.14	\$91.10	\$ 61.87 - \$ 92.93	\$92.93	\$99.44
- 6 Month Pass	\$161.12	\$172.40	\$126.17 - \$178.97	\$178.97	\$191.50
- Annual Pass	\$265.42	\$284.00	\$236.82 - \$278.76	\$278.76	\$298.27

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Lifestyle Plus Passes (Weight room, Public Swim, Fitness Classes, plus 1/2 of Squash/Raquetball prime time court rentals) Adult: - 1 Month Pass - 3 Month Pass - 6 Month Pass - Annual Pass - Promotional pass rate - 1 month pass - 3 month pass - 6 month pass - Annual pass	\$46.64	\$49.90	\$ 41.59 - \$ 46.64	\$46.64	\$49.90
	\$133.41	\$142.75	\$ 86.92 - \$133.41	\$133.41	\$142.75
	\$242.71	\$259.70	\$196.27 - \$242.71	\$242.71	\$259.70
	\$416.54	\$445.70	\$260.75 - \$420.57	\$416.54	\$445.70
	\$41.98	\$44.92	No comparison	\$41.98	\$44.92
	\$120.07	\$128.47	No comparison	\$120.07	\$128.47
	\$218.44	\$233.73	No comparison	\$218.44	\$233.73
	\$374.89	\$401.13	No comparison	\$374.89	\$401.13

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IX. SPORT FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse					
a) Private Allotments					
- Burnaby based private group(s) / individuals					
- Non-Burnaby based non-profit organizations					
- "A" - Grass Field					
- Per Hour	\$12.72	\$13.61	\$ 5.50 - \$19.10	\$13.10	\$14.02
- Tournament (8 hours)	\$82.75	\$88.54	\$44.00 - \$88.20	\$85.23	\$91.20
- "B" - Grass Field					
- Per Hour	\$9.84	\$10.53	\$ 5.50 - \$19.10	\$10.14	\$10.85
- Tournament (8 hours)	\$63.82	\$68.29	\$44.00 - \$88.20	\$65.73	\$70.33
- "C" - All-weather fields with lights					
- Per Hour	\$8.66	\$9.27	\$ 0.00 - \$17.25	\$8.92	\$9.54
- Tournament (8 hours)	\$56.25	\$60.19	\$44.00 - \$88.20	\$57.94	\$62.00
- "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$5.79	\$6.20	\$ 0.00 - \$17.25	\$5.96	\$6.38
- Tournament (8 hours)	\$37.86	\$40.51	\$44.00 - \$88.20	\$40.00	\$42.80
- "E" - Artificial turf					
- Per Hour	-	-	\$20.00 - \$57.20	\$24.00	\$25.68
- Youth - Prime Time	-	-	\$20.00 - \$49.90	\$20.00	\$21.40
- Non-Prime Time	\$31.72	\$33.94	\$20.00 - \$75.20	\$38.00	\$40.66
- Adult - Prime Time	\$31.72	\$33.94	\$20.00 - \$58.40	\$32.00	\$34.24
- Non-Prime Time					
- Tournament (8 hours) (All ages)	\$206.18	\$220.61	\$210.00 - \$467.00	\$250.00	\$267.50

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments Burnaby based recreation or sport organizations whose membership must be open to the public or registered non-profit society use					
Youth Allotments - General Use	No charge		\$ 0.00 - \$ 24.00/hr.	No charge	
- Tournament - Per Complex Burnaby Lake Sports Complex West Burnaby Lake Sports Complex East Riverway Sports Complex Squint Lake	\$240.00 /day \$180.00 /day \$180.00 /day \$160.00 /day	\$256.80 /day \$192.60 /day \$192.60 /day \$171.20 /day	No comparison No comparison No comparison No comparison	\$245.00 /day \$185.00 /day \$185.00 /day \$165.00 /day	\$262.15 /day \$197.95 /day \$197.95 /day \$176.55 /day
- Tournament - Per Artificial Field	-	-	\$ 0.00 - \$176.00 / day	\$85.00 /day	\$90.95 /day
- Burnaby Lake Sports Complex West ONLY - "No Show"	\$16.97 /hr.	\$18.16 /hr.	No comparison	\$17.50 /hr.	\$18.73 /hr.
Adult Allotments - "A" - Grass Field - Per Hour - Tournament (8 hours)	\$11.09 \$66.56	\$11.87 \$71.22	\$ 0.00 - \$10.90 \$ 0.00 - \$72.00	\$11.42 \$68.56	\$12.22 \$73.36
- "B" - Grass Field - Per Hour - Tournament (8 hours)	\$8.39 \$50.33	\$8.98 \$53.85	\$ 0.00 - \$10.90 \$ 0.00 - \$72.00	\$8.64 \$51.84	\$9.24 \$55.47

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments (Cont'd)					
Adult Allotments					
- "C" - All-weather fields with lights					
- Per Hour	\$7.19	\$7.69	\$ 0.00 - \$17.25	\$7.41	\$7.93
- Tournament (8 hours)	\$43.14	\$46.16	\$ 0.00 - \$72.00	\$44.43	\$47.54
- "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$4.22	\$4.52	\$ 0.00 - \$ 6.00	\$4.34	\$4.64
- Tournament (8 hours)	\$25.32	\$27.09	\$ 0.00 - \$72.00	\$26.08	\$27.91
- "E" - Artificial turf					
- Per Hour - Prime Time	\$15.86	\$16.97	\$10.00 - \$37.60	\$19.00	\$20.33
- Non-Prime Time	\$15.86	\$16.97	\$10.00 - \$30.00	\$16.00	\$17.12
- Tournament - Per field (8 hours)	\$103.06	\$110.27	\$100.00 - \$240.00	\$106.25	\$113.69
- Tournament - Per Complex	-	-	No comparison	\$306.25	\$327.69
c) Commercial Allotments					
- Per Hour					
- Non-Burnaby based businesses					
- Prime Time	-	-	\$26.25 - \$80.00	\$47.50	\$50.83
- Non-Prime Time	-	-	\$26.25 - \$80.00	\$40.00	\$42.80
Youth Sport Development Schools					
- Grass	\$16.16	\$17.29	\$ 0.00 - \$80.00	\$17.00	\$18.19
- Artificial Turf	\$25.25	\$27.02	\$20.00 - \$80.00	\$30.00	\$32.10
Cancellation Fee	\$16.55/contract	\$17.71/contract	\$15.00/contract	\$17.05/contract	\$18.24/contract

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Beer Gardens - Private Allotments (per day) - Preferred Allotments (Public) - Per day	\$234.20	\$250.59	\$100.00 - \$383.00	\$241.23	\$258.12
	\$139.95	\$149.75	\$ 90.00 - \$180.00	\$144.15	\$154.24
e) Private Food Concessions - Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotment - 5 hrs. or less - more than 5 hrs. - 3 Field Allotment - 5 hrs. or less - more than 5 hrs. - Other Sports Fields - Utility Recovery Fee (Squint Lake, Harwood, Richmond, Riverway)	\$100.00	\$107.00	No comparison	\$100.00	\$107.00
	\$150.00	\$160.50	No comparison	\$150.00	\$160.50
	\$150.00	\$160.50	No comparison	\$150.00	\$160.50
	\$200.00	\$214.00	No comparison	\$200.00	\$214.00
	\$200.00	\$214.00	No comparison	\$200.00	\$214.00
	\$300.00	\$321.00	No comparison	\$300.00	\$321.00
	15% of Gross Sales	15% of Gross Sales	No comparison	15% of Gross Sales	15% of Gross Sales
	\$10.00 /mo.	\$10.70 /mo.	No comparison	\$10.30 /mo.	\$11.02 /mo.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
X. PICNIC ALLOTMENT FEE					
- Up to 100 people	\$71.40	\$76.40	\$ 40.00 - \$100.00	\$73.54	\$78.69
- Over 100 people	\$143.33	\$153.36	\$ 60.00 - \$150.00	\$147.63	\$157.96
XI. COMMERCIAL FILMING FEE - PARKS					
Movie Filming (minimum fee per location per day)					
a) Non-filming day	\$158.58 + costs	\$169.68 + costs	\$275.00 - \$650.00 + costs	\$158.58 + costs	\$169.68 + costs
b) Filming day	\$652.21 + costs	\$697.86 + costs	\$115.00 - \$525.00 + costs	\$652.21 + costs	\$697.86 + costs
Commercials/Photography					
a) Simple (one day) - minimum staff time, no vans on site, limited props, etc.	\$85.46	\$91.44	\$75.00 - \$100.00	\$85.46	\$91.44
b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$203.36	\$217.60	\$150.00 - \$200.00	\$203.36	\$217.60
Additional Charges Rescheduling/cancellations	\$56.25	\$60.19	\$0.00 - \$60.00	\$56.25	\$60.19

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. SWANGARD STADIUM					
a) Amateur Sports					
Senior					
- Base fee, maximum 7 hour rental			No comparison	\$333.19	\$356.51
- Up to 1,000 people	\$605.76	\$648.16	\$366.00 - \$973.00	\$666.37	\$713.02
- 1,000 - 2,500 people	\$876.19	\$937.52	No comparison	\$963.81	\$1,031.28
- 2,500 - 3,500 people	\$1,460.31	\$1,562.53	No comparison	\$1,504.12	\$1,609.41
- 3,500 - 5,000 people	\$2,109.33	\$2,256.98	No comparison	\$2,172.61	\$2,324.69
- Over 5,000 people	\$49.22 /hr.	\$52.67 /hr.	No comparison	\$50.70 /hr.	\$54.25 /hr.
- Additional hours			No comparison	\$333.19	\$356.51
- Double header - Add on fee to base fee					
Junior					
- Maximum 7 hour rental	\$351.56	\$376.17	\$366.00 - \$732.00	\$362.11	\$387.46
- Additional hours	\$47.06 /hr.	\$50.35 /hr.	No comparison	\$48.47 /hr.	\$51.86 /hr.
Schools					
- Minimum 4 hour rental	\$47.06 /hr.	\$50.35 /hr.	\$366.00 - \$732.00	\$48.47 /hr.	\$51.86 /hr.
- Holidays / Weekends (7 hour rental)	\$351.56	\$376.17	No comparison	\$362.11	\$387.46
- Additional hours	\$47.06 /hr.	\$50.35 /hr.	No comparison	\$48.47 /hr.	\$51.86 /hr.
b) Non-Sport Activities					
- Base fee, maximum 7 hour rental			No comparison	\$333.19	\$356.51
- Up to 1,000 people	\$605.76	\$648.16	\$366.00 - \$973.00	\$666.37	\$713.02
- 1,000 - 2,500 people	\$876.19	\$937.52	No comparison	\$963.81	\$1,031.28
- 2,500 - 3,500 people	\$1,460.31	\$1,562.53	No comparison	\$1,504.12	\$1,609.41
- 3,500 - 5,000 people	\$2,109.33	\$2,256.98	No comparison	\$2,172.61	\$2,324.69
- Over 5,000 people					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Professional Sports</u> Flat rate includes lights, preparation time, cleanup and use of hospitality room (Maximum 12 hours)	\$2,163.42	\$2,314.86	No comparison	\$2,228.33	\$2,384.31
d) <u>Track and Field Workout</u> Group fee per season - Youth (under 19) - Adult (19 years and over)	\$374.32 \$374.32	\$400.52 \$400.52	\$600.00 - \$705.00 \$600.00 - \$705.00	\$385.55 \$481.94	\$412.54 \$515.68
e) <u>Miscellaneous</u> - Equipment storage rental fee (annual fee) - Lights - Hospitality room - Preferred social - Private rental - Use of additional 2,000 spectator seats - Additional private food concessions - Rate per event/concession	\$340.74 \$51.38 /hr. \$36.24 /hr. \$50.30 /hr. \$562.49 15% of gross sales	\$364.59 \$54.98 /hr. \$38.78 /hr. \$53.82 /hr. \$601.86 15% of gross sales	No comparison \$36.00 - \$53.00/hr. No comparison No comparison No comparison 10%-20% of gross sales	\$350.96 \$52.92 /hr. \$37.33 /hr. \$51.81 /hr. \$579.36 15% of gross sales	\$375.53 \$56.62 /hr. \$39.94 /hr. \$55.44 /hr. \$619.92 15% of gross sales
f) <u>Television Power Hookup</u>	\$703.11 / event	\$752.33 / event	\$600.00 - \$700.00	\$724.20 / event	\$774.89 / event

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XIII. SPECIAL EVENTS AND FESTIVALS</p> <p>a) Facility Rentals All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p> <p>b) Special Events Use of gymnasiums/Burnaby facilities for one time special event or tournament use.</p> <p>Cameron/Bonsor Centre Train shows, athletic events, judo tournaments, demonstrations, etc.</p>	<p>Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.</p>	<p>Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.</p>	<p>Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.</p>	<p>Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.</p>	

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Miscellaneous Rentals</u> - City public meetings) - City employee retirements) (Mon.-Fri., non-prime time, when no janitor is required)) - City elections) - Red Cross Blood Donor Clinics) - Public services meetings)		No charge	0 - \$35.00 (non-prime) 0 - \$35.00 (non-prime)	No charge	
d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.)					
<u>Simple</u> (Staff approval only, no site visits or consultation meetings required)	\$86.54 / event	\$92.60 / event	\$ 50.00 - \$195.00	\$89.14/ event	\$95.38 / event
<u>Complex</u> (Commission and/or Council approval required or for high risk activities, such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)	\$229.32 / event	\$245.37 / event	\$155.00 - \$265.00	\$236.20 / event	\$252.73 / event

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
<u>Bonsor / C.G. Brown</u>					
<u>Children (0-3 years)</u>					
- Single Admission	\$1.03	\$1.10	\$ 0.00 - \$ 2.10	\$1.12	\$1.20
- Punchcard (11 admission for the price of 10)	\$10.28	\$11.00	\$ 17.44 - \$ 18.50	\$11.21	\$11.99
<u>Children (4-12 years)</u>					
- Single admission	\$2.01	\$2.15	\$ 1.87 - \$ 2.57	\$2.10	\$2.25
- Punchcard (11 admission for the price of 10)	\$20.05	\$21.45	\$ 17.44 - \$ 19.63	\$20.97	\$22.44
- 1 month pass	\$17.48	\$18.70	\$ 17.27 - \$ 19.63	\$18.35	\$19.63
- 3 month pass	\$38.74	\$41.45	\$ 45.79 - \$ 63.79	\$40.68	\$43.53
- 6 month pass	\$69.77	\$74.65	\$ 79.44 - \$109.30	\$73.26	\$78.39
- Annual pass	\$125.61	\$134.40	\$143.93 - \$182.20	\$131.89	\$141.12
<u>Students / Youth (13-18 years or with card)</u>					
- Single admission	\$2.85	\$3.05	\$ 1.87 - \$ 3.04	\$2.99	\$3.20
- Punchcard (11 admission for the price of 10)	\$28.48	\$30.47	\$ 16.86 - \$ 28.04	\$29.81	\$31.90
- 1 month pass	\$24.91	\$26.65	\$ 26.17 - \$ 27.00	\$26.46	\$28.31
- 3 month pass	\$55.84	\$59.75	\$ 63.79 - \$ 69.16	\$60.98	\$65.25
- 6 month pass	\$100.47	\$107.50	\$109.30 - \$118.69	\$109.74	\$117.42
- Annual pass	\$185.23	\$198.20	\$182.20 - \$215.89	\$205.37	\$219.75
<u>Adults (19 years and over)</u>					
- Single admission	\$3.83	\$4.10	\$ 3.27 - \$ 4.27	\$3.97	\$4.25
- Punchcard (11 admission for the price of 10)	\$38.35	\$41.03	\$ 35.21 - \$ 38.04	\$39.68	\$42.46
- 1 month pass	\$33.60	\$35.95	\$ 32.71 - \$ 45.79	\$35.28	\$37.75
- 3 month pass	\$77.43	\$82.85	\$ 93.46 - \$127.52	\$81.30	\$86.99
- 6 month pass	\$139.35	\$149.10	\$158.88 - \$218.60	\$146.32	\$156.56
- Annual pass	\$260.79	\$279.05	\$287.85 - \$364.35	\$273.83	\$293.00

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
<u>Bonsor / C.G. Brown (Cont'd)</u>					
<u>Adults (19 years and over) (Cont'd)</u>					
- Promotional pass rate	\$34.54	\$36.96	No comparison	\$35.67	\$38.17
- Punchcard (11 admission for the price of 10)	\$30.24	\$32.36	No comparison	\$31.75	\$33.97
- 1 month pass	\$69.69	\$74.57	No comparison	\$73.17	\$78.29
- 3 month pass	\$125.42	\$134.20	No comparison	\$131.69	\$140.91
- 6 month pass	\$234.71	\$251.14	No comparison	\$246.45	\$263.70
- Annual pass					
<u>Seniors (65 years and over)</u>					
- Single admission	\$2.62	\$2.80	\$ 2.34 - \$ 3.04	\$2.99	\$3.20
- Punchcard (11 admission for the price of 10)	\$26.11	\$27.94	\$ 22.21 - \$ 27.29	\$29.81	\$31.90
- 1 month pass	\$22.80	\$24.40	\$ 23.36 - \$ 26.17	\$26.46	\$28.31
- 3 month pass	\$52.20	\$55.85	\$ 61.87 - \$ 82.94	\$60.98	\$65.25
- 6 month pass	\$93.97	\$100.55	\$118.69 - \$142.06	\$109.74	\$117.42
- Annual pass	\$174.07	\$186.25	\$199.07 - \$236.82	\$205.37	\$219.75
<u>Family Swim (per person)</u>					
- Single admission	\$2.01	\$2.15	\$ 1.96 - \$ 2.50	\$2.10	\$2.25
- Punchcard (11 admission for the price of 10)	\$20.05	\$21.45	\$ 18.50 - \$ 25.00	\$20.97	\$22.44
<u>Lessons & Laps (Swim & Swirl)</u>					
(Bonsor / C.G. Brown - only 1 lane available for swimming)					
- Single admission	\$2.80	\$3.00	No comparison	\$2.90	\$3.10
- Adults	\$2.80	\$3.00	No comparison	\$2.90	\$3.10
- Students	\$2.06	\$2.20	No comparison	\$2.90	\$3.10
- Seniors					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
Bonsor / C.G. Brown (Cont'd)					
<u>Weightroom & Swirl (C.G. Brown)</u>					
Adults					
- Single admission	\$2.80	\$3.00	No comparison	\$2.90	\$3.10
- Punchcard (11 admission for the price of 10)	\$28.07	\$30.03	No comparison	\$28.99	\$31.02
- 3 month pass	\$60.42	\$64.65	No comparison	\$63.44	\$67.88
Students					
- Single admission	\$1.82	\$1.95	No comparison	\$2.20	\$2.35
- Punchcard (11 admission for the price of 10)	\$18.20	\$19.47	No comparison	\$22.00	\$23.54
- 3 month pass	\$37.62	\$40.25	No comparison	\$47.58	\$50.91
Seniors					
- Single admission	\$1.82	\$1.95	No comparison	\$2.20	\$2.35
- Punchcard (11 admission for the price of 10)	\$18.20	\$19.47	No comparison	\$22.00	\$23.54
- 3 month pass	\$37.62	\$40.25	No comparison	\$47.58	\$50.91
<u>Tot Pool Only</u>					
- Child (0-3)	\$1.03	\$1.10	\$ 0.00 - \$ 2.10	\$1.12	\$1.20
- Child (4-12)	\$1.96	\$2.10	No comparison	\$2.06	\$2.20
- Adult	\$1.96	\$2.10	No comparison	\$2.06	\$2.20
<u>Loonie Swim</u>	\$0.93	\$1.00	No comparison	\$0.93	\$1.00

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
<u>Eileen Daily Pool (Aquatic Flexipass)</u>					
<u>Children (0-3 years)</u>					
- Single admission	\$1.26	\$1.35	\$ 0.00 - \$ 2.57	\$1.31	\$1.40
- Punchcard (11 admission for the price of 10)	\$12.54	\$13.42	\$ 11.68 - \$ 25.44	\$13.06	\$13.97
<u>Children (4-12 years)</u>					
- Single admission	\$2.24	\$2.40	\$ 1.87 - \$ 2.57	\$2.34	\$2.50
- Punchcard (11 admission for the price of 10)	\$22.41	\$23.98	\$ 17.99 - \$ 25.44	\$23.34	\$24.97
- 1 month pass	\$19.63	\$21.00	\$ 19.44 - \$ 23.93	\$20.61	\$22.05
- 3 month pass	\$43.97	\$47.05	\$ 43.50 - \$ 66.36	\$46.17	\$49.40
- 6 month pass	\$79.16	\$84.70	\$ 79.44 - \$117.76	\$83.12	\$88.94
- Annual pass	\$151.40	\$162.00	\$149.91 - \$235.52	\$158.97	\$170.10
<u>Students/Youth (13-18 years or with card)</u>					
- Single admission	\$3.32	\$3.55	\$ 2.34 - \$ 3.46	\$3.41	\$3.65
- Punchcard (11 admission for the price of 10)	\$33.10	\$35.42	\$ 21.69 - \$ 33.64	\$34.13	\$36.52
- 1 month pass	\$28.60	\$30.60	\$ 28.46 - \$ 35.51	\$30.21	\$32.32
- 3 month pass	\$65.14	\$69.70	\$ 61.92 - \$ 97.20	\$68.74	\$73.55
- 6 month pass	\$116.87	\$125.05	\$109.30 - \$168.22	\$123.61	\$132.26
- Annual pass	\$216.31	\$231.45	\$215.89 - \$346.73	\$235.26	\$251.73
<u>Adults (19 years and over)</u>					
- Single admission	\$4.44	\$4.75	\$ 3.27 - \$ 4.67	\$4.58	\$4.90
- Punchcard (11 admission for the price of 10)	\$44.31	\$47.41	\$ 31.54 - \$ 46.50	\$45.75	\$48.95
- 1 month pass	\$38.36	\$41.05	\$ 34.58 - \$ 46.73	\$40.28	\$43.10
- 3 month pass	\$87.29	\$93.40	\$ 93.46 - \$130.84	\$91.65	\$98.07
- 6 month pass	\$156.96	\$167.95	\$205.61 - \$218.60	\$164.81	\$176.35
- Annual pass	\$298.74	\$319.65	\$333.64 - \$433.64	\$313.68	\$335.64

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
Eileen Daily Pool (Continued)					
Adults (19 years and over) (Cont'd)					
- Promotional pass rate		\$42.68			\$44.00
- Punchcard (11 admission for the price of 10)		\$36.94	No comparison	\$41.12	\$38.79
- 1 month pass	\$39.89	\$84.06	No comparison	\$36.25	\$88.26
- 3 month pass	\$78.56	\$151.15	No comparison	\$82.49	\$158.71
- 6 month pass	\$141.26	\$287.69	No comparison	\$148.33	\$302.07
- Annual pass	\$268.87		No comparison	\$282.31	
Seniors (65 years and over)					
- Single admission	\$2.99	\$3.20	\$ 2.34 - \$ 4.67	\$3.41	\$3.65
- Punchcard (11 admission for the price of 10)	\$29.92	\$32.01	\$ 18.00 - \$ 42.06	\$34.13	\$36.52
- 1 month pass	\$26.54	\$28.40	\$ 23.36 - \$ 46.73	\$30.21	\$32.32
- 3 month pass	\$58.88	\$63.00	\$ 61.87 - \$130.84	\$68.74	\$73.55
- 6 month pass	\$105.84	\$113.25	\$119.63 - \$154.21	\$123.61	\$132.26
- Annual pass	\$201.45	\$215.55	\$236.82 - \$433.64	\$235.26	\$251.73
Family Swim (per person)					
- Single admission	\$2.24	\$2.40	\$ 0.93 - \$ 2.50	\$2.34	\$2.50
- Punchcard (11 admission for the price of 10)	\$22.41	\$23.98	\$ 19.88 - \$ 25.00	\$23.34	\$24.97

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>OUTDOOR POOLS - ADMISSIONS</u>					
<u>Children (0-3 years)</u> - Wading Pool only - Single Admission - Punchcard (11 admission for the price of 10)	No charge \$1.03 \$10.28	No charge \$1.10 \$11.00	\$ 0.00 - \$ 2.00 \$ 0.00 - \$ 1.03 No comparison	No charge \$1.12 \$11.21	No charge \$1.20 \$11.99
<u>Children (4-12 years)</u> - Single admission - Punchcard (11 admission for the price of 10)	\$1.87 \$18.40	\$2.00 \$19.69	\$ 0.93 - \$ 1.96 \$ 17.06 - \$ 19.60	\$1.96 \$19.64	\$2.10 \$21.01
<u>Students / Youth (13-18 years or with card)</u> - Single admission - Punchcard (11 admission for the price of 10)	\$2.06 \$20.56	\$2.20 \$22.00	\$ 1.50 - \$ 2.90 \$ 20.09 - \$ 25.60	\$2.15 \$21.49	\$2.30 \$22.99
<u>Adults (19 years and over)</u> - Single admission - Punchcard (11 admission for the price of 10) - Promotional pass rate - Punchcard (11 admission for the price of 10)	\$2.76 \$27.55 \$24.78	\$2.95 \$29.48 \$26.51	\$ 2.01 - \$ 3.88 \$ 27.10 - \$ 34.13 No comparison	\$2.85 \$28.48 \$25.60	\$3.05 \$30.47 \$27.39
<u>Seniors (65 years and over)</u> - Single admission - Punchcard (11 admission for the price of 10)	\$2.06 \$20.56	\$2.20 \$22.00	\$ 1.40 - \$ 2.71 \$ 27.10 - \$ 34.13	\$2.15 \$21.49	\$2.30 \$22.99
<u>Family Swim (per person)</u> - Single admission - Punchcard (11 admission for the price of 10)	\$1.87 \$18.61	\$2.00 \$19.91	\$ 0.93 - \$ 1.96 No comparison	\$1.96 \$19.64	\$2.10 \$21.01
<u>Seasonal Rate (per person)</u>	\$0.93	\$1.00	No comparison	\$0.93	\$1.00
<u>Free Swim</u>	\$0.00	\$0.00	-----	\$0.00	\$0.00

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) INDOOR POOL RENTALS					
- Daily rentals (8-16 hours)	\$663.03 *	\$709.44 *	No comparison	\$679.61 *	\$727.18 *
- Hourly rentals					
- Commercial	\$98.98 *	\$105.91 *	\$ 88.25 - \$104.86 + staff	\$101.45 *	\$108.55 *
- Non-Profit	\$46.51 *	\$49.77 *	\$ 45.75 - \$ 49.28 + staff	\$47.67 *	\$51.01 *
- Synchro Swim Club / Water Polo	\$44.09	\$47.18	No comparison	\$45.19	\$48.35
- Underwater Hockey	\$43.27 *	\$46.30 *	\$ 43.65 - \$ 47.00 + staff	\$44.35 *	\$47.45 *
- * + staff costs		* + staff costs		* + staff costs	* + staff costs
Swim Clubs					
- Prime time (09:00 - 24:00)	\$44.09	\$47.18	\$44.48 - \$90.75	\$45.19	\$48.35
- Non-prime time (24:00 - 09:00) & Bonsor shallow end	\$26.34	\$28.18	\$20.00 - \$27.91	\$27.00	\$28.89
d) OUTDOOR POOL RENTALS					
- Central Park Pool	\$47.59	\$50.92	No comparison	\$48.78	\$52.19
- Hourly Rentals "Z"s	Same as indoor pools	Same as indoor pools	No comparison	Same as indoor pools	Same as indoor pools
- Burnaby Summer Swim Clubs	No charge	No charge		No charge	No charge

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
- Adults	\$2.15	\$2.30	\$ 2.00 - \$ 3.65	\$2.24	\$2.40
- Children (0-3 years)	No charge		No charge	No charge	
<u>Children (4-12 years)</u>					
- Single admission	\$2.01	\$2.15	\$ 1.80 - \$ 3.75	\$2.10	\$2.25
- Punchcard (11 admissions for the price of 10)	\$20.05	\$21.45	\$14.40 - \$22.50	\$20.97	\$22.44
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
- Single admission	\$2.38	\$2.55	\$ 2.50 - \$ 5.00	\$2.66	\$2.85
- Punchcard (11 admissions for the price of 10)	\$23.85	\$25.52	\$18.00 - \$28.50	\$26.63	\$28.49
<u>Adults</u>					
- Single admission	\$3.41	\$3.65	\$ 3.40 - \$ 5.00	\$3.55	\$3.80
- Punchcard (11 admissions for the price of 10)	\$34.13	\$36.52	\$30.00 - \$38.00	\$35.47	\$37.95
<u>Family Skate (per person)</u>					
- Single admission	\$2.01	\$2.15	\$ 1.75 - \$ 3.00	\$2.10	\$2.25
- Punchcard (11 admissions for the price of 10)	\$20.05	\$21.45	No comparison	\$20.97	\$22.44

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) ADMISSIONS (Cont'd)					
<u>Recreational Hockey</u>					
- Single admission (non-prime time)	\$3.60	\$3.85	\$ 3.40 - \$ 5.45	\$3.74	\$4.00
- Punchcard (11 admissions for the price of 10)	\$35.98	\$38.50	\$28.60 - \$49.05	\$37.42	\$40.04
- Single admission (prime time)	\$5.19	\$5.55	\$ 5.00 - \$10.00	\$5.37	\$5.75
- Punchcard (11 admissions for the price of 10)	\$51.92	\$55.55	\$49.05 - \$55.55	\$53.77	\$57.53
<u>Special Events</u>					
- Community groups, schools, public sessions	\$1.59	\$1.70	No comparison	-	-
- Commercial groups	\$2.06	\$2.20	No comparison	-	-
- Loonie Skate	-	-	No comparison	\$0.93	\$1.00
b) ICE RENTAL					
(Burnaby Lake & Kensington Arenas)					
(per hour cost)					
<u>Community Groups</u>					
(Bby. Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Bby. Minor Female Hockey)					
- Prime time	\$67.61	\$72.34	\$ 60.00 - \$ 92.10	\$69.64	\$74.51
- Non-prime time	\$37.59	\$40.22	\$ 40.22 - \$ 59.55	\$39.72	\$42.50
<u>Burnaby Schools/Community Youth Groups</u>					
Weekdays 9:00 a.m. - 3:00 p.m.	\$36.62	\$39.18	\$ 26.22 - \$ 57.78	\$37.53	\$40.16
<u>Burnaby Women's Hockey</u>	\$97.63	\$104.46	No comparison	\$100.46	\$107.49

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) ICE RENTAL (Cont'd) <u>Burnaby Lake & Kensington (Cont'd)</u> <u>Private/Commercial Rentals</u> - Non-prime time - Prime time - Non-prime time (off hours)	\$97.63 \$198.49 \$87.62	\$104.46 \$212.38 \$93.75	\$ 85.00 - \$165.00 \$169.00 - \$250.00 \$ 78.20 - \$117.20	\$100.56 \$204.44 \$90.25	\$107.60 \$218.75 \$96.57
c) ICE RENTAL <u>(Bill Copeland Sports Centre)</u> (per hour cost) Community Groups Bby. Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Bby. Minor Female Hockey) - Prime time - Non-prime time	\$90.66 \$61.29	\$97.01 \$65.58	\$ 60.00 - \$107.45 \$ 53.50 - \$ 80.25	\$93.38 \$63.13	\$99.92 \$67.55
Schools/Community Youth Groups Weekdays 9:00 a.m. - 3:00 p.m. <u>Burnaby Women's Hockey</u>	\$36.62 \$116.83	\$39.18 \$125.01	\$ 26.22 - \$ 59.55 No comparison	\$37.54 \$120.33	\$40.17 \$128.75
Private/Commercial Rentals - Non-prime time - Prime time - Non-prime time (off hours)	\$100.88 \$239.01 \$87.62	\$107.94 \$255.74 \$93.75	\$ 85.00 - \$164.15 \$169.00 - \$273.55 \$ 85.00 - \$164.15	\$103.91 \$246.18 \$90.25	\$111.18 \$263.41 \$96.57

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>ICE RENTAL - SPECIAL</u> <u>Burnaby Minor Hockey</u> Block booking rate, includes 115 hrs. of ice time (prime and non-prime) at all 3 arenas.	\$65.51 /hr.	\$70.10 /hr.	\$ 44.00 - \$ 65.51	\$67.48 /hr.	\$72.20 /hr.
e) <u>SPECIAL EVENTS (ice in or out)</u> <u>Burnaby Lake & Kensington Arenas</u> - Per day cost - Private - Preferred - Per hour cost - Private - Preferred - Set-Up / Take Down (per hour cost) - Private - Preferred	\$1,081.71 * \$740.98 *	\$1,157.43 * \$792.85 *	\$520.00 - \$1,600.00 \$425.00 - \$1,000.00	\$1,114.16 * \$763.21 *	\$1,192.15 * \$816.63 *
	\$106.05 * \$72.68 *	\$113.47 * \$77.77 *	\$ 69.55 - \$ 181.00 \$ 36.00 - \$ 105.00	\$109.23 * \$74.86 *	\$116.88 * \$80.10 *
	\$67.61 * \$46.31 *	\$72.34 * \$49.55 *	No comparison No comparison	\$69.64 * \$47.70 *	\$74.51 * \$51.04 *
	* + staff costs	* + staff costs		* + staff costs	* + staff costs

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
e) SPECIAL EVENTS (Ice in or out) (Cont'd)					
Bill Copeland Sports Centre					
- Per day cost					
- Private	\$2,500.00 *	\$2,675.00 *	\$1,000.00 - \$2,500.00	\$2,500.00 *	\$2,675.00 *
- Preferred	\$1,350.00 *	\$1,444.50 *	\$ 750.00 - \$1,350.00	\$1,350.00 *	\$1,444.50 *
- Per hour cost					
- Private	\$250.00 *	\$267.50 *	\$ 97.58 - \$ 250.00	\$250.00 *	\$267.50 *
- Preferred	\$135.00 *	\$144.45 *	\$ 105.00 - \$ 135.00	\$135.00 *	\$144.45 *
- Set-Up / Take Down (per hour cost)					
- Private	\$156.25 *	\$167.19 *	No comparison	\$160.94 *	\$172.21 *
- Preferred	\$84.38 *	\$90.29 *	No comparison	\$86.92 *	\$93.00 *
	* + staff costs	* + staff costs		* + staff costs	* + staff costs
f) SUMMER FLOOR RENTAL					
Burnaby Lake & Kensington					
Dry Floor Activities					
(Per hour cost)					
- School use (rollerblading only)	\$20.29	\$21.71	\$ 21.71 - \$ 32.52	\$20.90	\$22.36
- Minor (community groups)					
- Prime time	\$28.13	\$30.10	\$ 22.30 - \$ 40.60	\$28.97	\$31.00
- Non-prime time	\$23.26	\$24.89	\$ 22.30 - \$ 27.82	\$23.96	\$25.64
- Adult					
- Prime time	\$62.57	\$66.95	\$ 66.95 - \$129.95	\$65.70	\$70.30
- Non-prime time	\$37.32	\$39.93	\$ 37.32 - \$ 85.07	\$39.19	\$41.93

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) SUMMER FLOOR RENTAL (Cont'd)					
Burnaby Lacrosse (Per hour cost)					
Prime Time:					
- Minor	\$27.05	\$28.94	\$ 22.30 - \$ 40.60	\$27.86	\$29.81
- Junior "A" Practice	\$48.68	\$52.09	\$ 40.60 - \$ 72.50	\$50.14	\$53.65
- Junior "A" Game	\$48.68 *	\$52.09 *	\$ 40.60 - \$ 72.50*	\$50.14 *	\$53.65 *
- Senior "A" Practice	\$62.27	\$66.63	\$ 60.80 - \$ 77.04	\$64.14	\$68.63
- Senior "A" Game	\$64.26 *	\$68.76 *	\$ 60.80 - \$ 77.04*	\$66.19 *	\$70.82 *
- Senior "B" Practice	\$49.60	\$53.07	\$ 41.20 - \$ 77.04	\$51.09	\$54.67
- Senior "B" Game	\$49.60 *	\$53.07 *	\$ 41.20 - \$ 77.04*	\$51.09 *	\$54.67 *
- Intermediate / Junior "B"	\$27.05	\$28.94	\$ 22.30 - \$ 40.60*	\$27.86	\$29.81
	* + staff costs	* + staff costs	* or % of gross gate	* + staff costs	* + staff costs
Non-Prime Time:					
- Minor	\$22.50	\$24.08	\$ 22.30 - \$ 32.53	\$23.18	\$24.80
- Junior "A" Practice	\$35.69	\$38.19	\$ 26.22 - \$ 40.60	\$36.76	\$39.33
- Senior "A" Practice	\$35.69	\$38.19	\$ 38.19 - \$ 64.90	\$36.76	\$39.33
- Senior "B" Practice	\$35.69	\$38.19	\$ 38.19 - \$ 64.90	\$36.76	\$39.33
- Intermediate / Junior "B"	\$22.50	\$24.08	\$ 22.30 - \$ 32.53	\$23.18	\$24.80

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
g) SUMMER FLOOR RENTAL					
Bill Copeland Sports Centre					
Dry Floor Activities (Per hour cost)					
- School use (rollerblading only)					
- Minor (community groups)					
- Prime time	\$20.29	\$21.71	\$ 21.71 - \$ 32.52	\$20.90	\$22.36
- Non-prime time	\$39.22	\$41.97	\$ 22.30 - \$ 41.97	\$39.22	\$41.97
- Adult	\$39.22	\$41.97	\$ 22.30 - \$ 32.53	\$32.53	\$34.81
- Prime time	\$65.98	\$70.60	\$ 65.81 - \$ 77.04	\$67.96	\$72.72
- Non-prime time	\$39.48	\$42.24	\$ 42.80 - \$ 69.55	\$40.66	\$43.51
Burnaby Lacrosse (Per hour cost)					
Prime Time:					
- Minor	\$37.86	\$40.51	\$ 22.30 - \$ 41.52	\$38.81	\$41.53
- Junior "A" Practice	\$63.63	\$68.08	\$ 40.60 - \$ 72.50	\$65.54	\$70.13
- Junior "A" Game	\$63.63 *	\$68.08 *	\$ 49.00 - \$ 60.80*	\$65.54 *	\$70.13 *
- Senior "A" Practice	\$64.90	\$69.44	\$ 60.80 - \$ 77.04	\$66.85	\$71.53
- Senior "A" Game	\$64.90 *	\$69.44 *	\$ 60.80 - \$ 77.04*	\$66.85 *	\$71.53 *
- Senior "B" Practice	\$64.90	\$69.44	\$ 60.80 - \$ 77.04	\$66.85	\$71.53
- Senior "B" Game	\$64.90 *	\$69.44 *	\$ 41.20 - \$ 77.04*	\$66.85 *	\$71.53 *
- Intermediate / Junior "B"	\$37.86	\$40.51	\$ 41.20 - \$ 77.04*	\$38.81	\$41.53
Non-Prime Time:	* + staff costs	* + staff costs	*or % of gross gate	* + staff costs	* + staff costs
- Minor	\$37.86	\$40.51	\$ 22.30 - \$ 32.53	\$37.86	\$40.51
- Junior "A" Practice	\$37.86	\$40.51	\$ 26.22 - \$ 40.60	\$38.81	\$41.53
- Senior "A" Practice	\$37.86	\$40.51	\$ 38.19 - \$ 64.90	\$38.81	\$41.53
- Senior "B" Practice	\$37.86	\$40.51	\$ 38.19 - \$ 64.90	\$38.81	\$41.53
- Intermediate / Junior "B"	\$37.86	\$40.51	\$ 22.30 - \$ 32.53	\$37.86	\$40.51

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
h) <u>ANCILLARY REVENUES</u> (i.e. sale of merchandise by rental group or organization) - Regular use - Registered non-profit society fundraisers	10% of gross revenue No charge	10% of gross revenue No charge	7 - 15% of gross revenue 7 - 15% of gross revenue	10% of gross revenue No charge	10% of gross revenue No charge

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. <u>ROWING PAVILION - BURNABY LAKE</u> <u>Boat Storage</u> - Boat storage rental fee	\$1.50 / sq. ft. (total cost -1,820 sq ft.) @ \$1.50/sq. ft. = \$2,730.00 + G.S.T.	\$1.61 / sq. ft. (total cost -1,820 sq ft.) @ \$1.61/sq. ft. = \$2,930.20	No comparison	\$1.50 / sq. ft. (total cost -1,820 sq ft.) @ \$1.50/sq. ft. = \$2,730.00 + G.S.T.	\$1.61 / sq. ft. (total cost -1,820 sq ft.) @ \$1.61/sq. ft. = \$2,930.20
XVII. <u>SPECIAL EVENT PARKING</u> Special Event Parking - Fee per vehicle	\$4.67	\$5.00	\$ 5.00 - \$ 8.00	\$4.67	\$5.00
Whitecaps Parking at Central Park (= Special Event Parking Fee of \$4.67 plus an add-on fee of \$1.87 to Whitecaps)			\$ 5.00 - \$ 8.00	\$6.54	\$7.00

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XVIII. <u>PROGRAM FEES</u></p> <p>Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.</p>					
<p>XIX. <u>COMPLIMENTARY PASSES</u></p> <p>Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, present and former MP's & MLA's, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum.</p> <p>- Annual maximum value of use - \$35,000</p>					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XX. FEE WAIVERS</p> <p>Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc.</p> <p>Maximum annual value - \$45,000</p>					
<p>XXI. COURTESY PASSES & PROMOTIONS</p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services.</p> <p>Maximum annual value - \$50,000</p>					
<p>XXII. FOOD SERVICES</p> <p>Prices for food products are established according to industry practice; based on cost of food ranging from 28 - 50% of total price and market acceptance.</p>					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXIII. BURNABY VILLAGE MUSEUM (Effective 2004 January 01 - December 31)					
a) PRIVATE RENTALS Exclusive use by private group/individuals.					
Church - Wedding - Open season - Closed season - Memorial Service/Baptism - Open season - Closed season	\$331.03 \$248.32 \$220.54 \$164.47	\$354.20 \$265.70 \$235.98 \$175.98	\$200.00 - \$600.00 \$160.00 - \$600.00 \$300.00 - \$415.00 \$300.00 - \$415.00	\$339.31 \$254.53 \$227.16 \$169.40	\$363.06 \$272.35 \$243.06 \$181.26
Ice Cream Parlour - Reception/Social gathering (8 hours) - Additional hours	\$625.01 \$122.03 /hr.	\$668.76 \$130.57 /hr.	\$482.00 - \$765.00 \$ 46.00 - \$126.00	\$640.64 \$125.08 /hr.	\$685.48 \$133.84 /hr.
Discovery Room - Reception/Social gathering (8 hours) - Additional hours - Reception - Non-Prime (4 hours)	\$625.01 \$122.03 /hr. \$312.09	\$668.76 \$130.57 /hr. \$333.94	\$482.00 - \$765.00 \$ 46.00 - \$126.00 \$250.00 - \$400.00	\$640.64 \$125.08 /hr. \$319.89	\$685.48 \$133.84 /hr. \$342.28
Meeting Rate - Private (Minimum 2 hour rental) (Incl. Discovery Room and Carousel Activity Room) - Up to 100 people	\$45.15 /hr.	\$48.31 /hr.	\$59.00 - \$106.00	\$46.27 /hr.	\$49.51 /hr.

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) PREFERRED RENTALS Any recreation, sport or art club/organization or registered non-profit society; City depts. Meeting Rate - Preferred (Minimum 2 hour rental) (Incl. Discovery Room and Carousel Activity Room) - Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	\$34.31 /hr.	\$36.71 /hr.	\$45.00 - \$61.58	\$35.17 /hr.	\$37.63 /hr.
c) SITE RENTALS Wedding Photos - Photos during non-public hours Carousel Pavilion (4 hour rental; up to 263 people) - with rides - each additional hour Entire Site (max. 7 hours) - Under 500 people - 501 - 1,000 people - 1,001 - 1,500 people - 1,501 - 2,000 people	No charge \$88.32 \$826.62 \$164.47 /hr. \$2,262.24 \$2,914.82 \$3,556.79 \$4,242.34	No charge \$94.50 \$884.48 \$175.98 /hr. \$2,420.60 \$3,118.86 \$3,805.77 \$4,539.30	- \$81.00 - \$100.00 No comparison No comparison No comparison No comparison No comparison No comparison	No charge \$90.53 \$847.29 \$168.58 /hr. \$2,318.80 \$2,987.69 \$3,645.71 \$4,348.40	No charge \$96.87 \$906.60 \$180.38 /hr. \$2,481.12 \$3,196.83 \$3,900.91 \$4,652.79

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>SITE RENTALS (Cont'd)</u>					
<u>Picnic Area</u> (max. 7 hours)					
- Family / Individual (Up to 100 people)	\$123.07	\$131.68	\$ 68.00 - \$135.00	\$126.15	\$134.98
- Corporate (Admission extra)	\$224.92	\$240.66	No comparison	\$230.54	\$246.68
<u>Tent Rental</u>					
- 20' x 20'	\$252.79	\$270.49	\$250.00 - \$295.00	\$259.11	\$277.25
- 10' x 10'	\$129.41	\$138.47	\$150.00 - \$175.00	\$132.65	\$141.94
d) <u>MUSEUM ADMISSION RATES</u>					
<u>Single Admissions</u>					
- Adult	\$7.29	\$7.80	\$ 7.00 - \$14.95	\$7.48	\$8.00
- Senior / Disabled	\$5.19	\$5.55	\$ 5.00 - \$11.95	\$5.33	\$5.70
- Student / Youth (13-18 years)	\$5.19	\$5.55	\$ 4.00 - \$11.95	\$5.33	\$5.70
- Children (6-12 years)	\$4.39	\$4.70	\$ 3.50 - \$ 8.95	\$4.53	\$4.85
- Children (0- 5 years with parent)	No charge	No charge	No charge	No charge	No charge
<u>Group Rates</u>					
- Groups of 10 or more					
- Adult	\$5.98	\$6.40	\$6.50 - \$8.50	\$6.17	\$6.60
- Senior / Disabled	\$3.88	\$4.15	\$5.00 - \$8.50	\$4.02	\$4.30
- Student / Youth (13-18 years)	\$3.88	\$4.15	\$4.00 - \$7.25	\$4.02	\$4.30
- Children (6-12 years)	\$3.65	\$3.91	\$4.00 - \$7.25	\$3.74	\$4.00

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) MUSEUM ADMISSION RATES (Cont'd) <u>Season Gate Pass</u> - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years) <u>Carousel - Admission Rates</u> All ages - per ride <u>Challenge Group Pass</u> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride)	\$14.58 \$10.37 \$10.37 \$8.74	\$15.60 \$11.10 \$11.10 \$9.35	\$20.00 - \$35.00 \$20.00 - \$30.00 \$16.00 - \$30.00 No comparison	\$14.95 \$10.65 \$10.65 \$8.97	\$16.00 \$11.40 \$11.40 \$9.60
e) PROMOTIONAL COUPONS - Used to promote the attraction, i.e. Entertainment Coupons, Gold Books, Shoppers Drug Mart coupons, Vancouver Attractions coupons. - To an annual maximum value of \$20,000	\$0.93 \$2.48	\$1.00 \$2.65	\$2.50 No comparison	\$0.93 \$2.57	\$1.00 \$2.75
f) COURTESY PASSES - Used for promotional activities, public relations initiatives or to reimburse for disruption in services - To an annual maximum value of \$5,000					

PROPOSED 2004 FACILITY USE FEE SCHEDULE

SERVICES	2003 FEE		2003 MARKET RANGE OF FEE	PROPOSED 2004 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXIV. SERVICE CREDIT PROGRAM (Effective 2004 January 01 - December 31) Service credit for Burnaby residents in financial need as determined by a recognized outside agency Credit per person, per year	\$125.00	\$125.00	\$125.00 - \$150.00	\$135.00	\$135.00

