

Item .....	10
Manager's Report No. ....	11
Council Meeting .....	03/06/23

**TO:** CITY MANAGER **DATE:** 2003 06 17  
**FROM:** DIRECTOR ENGINEERING **FILE:** 35000-40-13  
**SUBJECT:** SOUTHRIDGE DRIVE: BYRNE PARK DRIVE - GRIFFITHS DRIVE

**PURPOSE:** To seek approval to bring down a Capital Reserves Expenditure Bylaw for the completion of Southridge Drive to a four-lane cross section between Byrne Park Drive and Griffiths Drive .

**RECOMMENDATION:**

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$2.5 million be brought down to finance the construction of Southridge Drive.

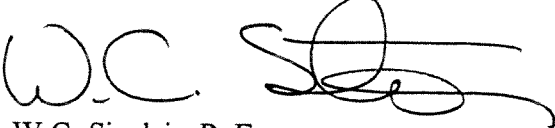
**R E P O R T**

**1.0 BACKGROUND**

The Southridge Drive (Marine Way/10th Avenue Connector) project was initiated to provide a transportation link from Marine Drive/Byrne Road through to 10th Avenue. The project has proceeded in a number of pre-planned stages with the current stage consisting of completing the final two lanes of the four-lane divided cross section of Southridge Drive from Byrne Park Drive to Griffiths Drive.

**2.0 FINANCING**

Total cost of these Southridge Drive works including engineering services and construction is estimated at \$2.5 million (including 7% GST). Sufficient Capital Reserves are available and this project is included in the 2003-2007 Financial Plan. It is therefore recommended that a Capital Reserves Expenditure Bylaw in the amount of \$2.5 million (including 7% GST) be brought forward to fund the projected expenditures for the completion of the Southridge Drive construction from Byrne Park Drive to Griffiths Drive.

  
W.C. Sinclair, P. Eng.  
DIRECTOR ENGINEERING

LB:dh

- cc: Director Finance  
Director Planning & Building  
City Solicitor