

Item	11
Manager's Report No.	18
Council Meeting	03/06/23

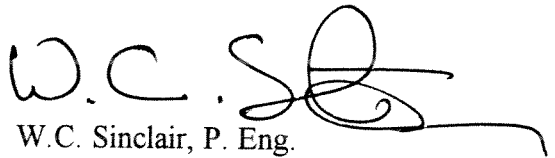
TO: CITY MANAGER **DATE:** 2003 06 16
FROM: DIRECTOR ENGINEERING **FILE:** 4220-04
SUBJECT: CITY HALL COMPLEX
PURPOSE: To seek funding approval for building envelope remediation works at the City Hall Complex

RECOMMENDATION:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$220,000 be brought down to finance building envelope re-mediation works at City Hall Complex.

REPORT

The 2003 - 2007 Financial Plan makes provision for building envelope remediation works to weatherproof and water-seal the City Hall Complex. These works represent the final phase of the building renovation program. Total project cost, including engineering services and construction, is estimated at \$220,000 (including 7% GST). It is recommended that a Capital Reserves Expenditure Bylaw in the amount of \$220,00 be brought down to finance the project. Sufficient capital reserves are available and these expenditures are included in the City Buildings component of the 2003 Capital Program.


W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance