

TO: CITY MANAGER **DATE:** 2003 07 14
FROM: DIRECTOR ENGINEERING **FILE:** 38000-03
SUBJECT: PEDESTRIAN CROSSING FACILITIES
PURPOSE: To seek funding approval for pedestrian crossing facilities at various locations.

RECOMMENDATIONS:


1. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$300,000 to finance the installation of pedestrian crossing facilities at locations outlined in this report.

R E P O R T

Council have previously approved the installation of pedestrian crossing facilities at the following locations, subject to the resolution of a funding agreement with Translink:

- Hastings at Delta
- Canada Way at 18th Avenue
- Kingsway at Irmin Street

We now have an agreement in place with Translink to cost-share the above installations up to a maximum of \$150,000. Total cost of installation is estimated at \$300,000. In order to proceed in a timely manner with the contract award and construction, it is recommended that a Capital Reserve Bylaw be brought forward for \$300,000 (inclusive of 7% GST). These expenditures are not included in the 2003 Capital Program. However, sufficient capital reserves are available to finance these works. It is therefore recommended that the capital spending limit be increased by \$300,000 in order to take advantage of Translink's funding. On completion Translink will be invoiced for their share of total project cost.


W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance