Item						12
Manager's Report No	 					21
Council Meeting		0.	3/	08	3/	11

TO:

CITY MANAGER

DATE: 2003 08 05

FROM:

DIRECTOR ENGINEERING

FILE:

32000-05

SUBJECT:

WORK ORDERS:

60-30-108 Sanitary Sewer Rehabilitation - Various Areas

60-30-114 Combined Sewer Separation - Engineering Services (2004 Program)

PURPOSE:

To obtain approval of Work Orders 60-30-108 and 60-30-114

RECOMMENDATION:

1. **THAT** the above work orders as more specifically referred to in this report, be approved.

REPORT

60-30-108

Sanitary Sewer Rehabilitation - Various Areas

Charge:

2003 Capital Budget

Sanitary Extensions

\$200,000

Additional Information: The 2003 Capital Program includes provision for rehabilitation of sanitary sewers at various locations. Total estimated cost of this ongoing program is \$200,000. Work consists essentially of point repairs and relining sewer mains using trenchless technology methods, to repair a variety of defects that affect the structural integrity. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer component of the 2003 - 2007 Annual Capital Program.

60-30-114 Combined Sewer Separation - Engineering Services (2004 Program)

Charge:

2004 Capital Budget

Sanitary Extensions

\$175,000

Additional Information: Burnaby is committed under the GVRD's Liquid Waste Management Plan to undertake a combined sewer separation program aimed at eliminating combined sewer overflows. A comprehensive program to replace existing combined sewers with a separate storm and sanitary sewer commenced several years ago. Consultancy services are required to prepare detailed engineering designs over the fall/winter period in anticipation of tender calls early next year. This is a continuing phase of the Sewer Separation Program funded under the Canada/BC Infrastructure Program. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer component of the 2003 - 2007 Annual Capital Program.

W.C. Sinclair, P. Eng.

DIRECTOR ENGINEERING

cc: Director Finance