

TO: CITY MANAGER

FROM: DIRECTOR FINANCE

File: I52-11

SUBJECT: 2003 LOCAL IMPROVEMENT PROGRAM (SPEED HUMPS)

PURPOSE: To obtain Council approval of the cost report for the 2003 Speed Hump Program.

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RECOMMENDATIONS:

1. THAT Council adopt the Speed Humps cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for the Speed Hump projects.

**REPORT**

On 2003 July 21, Council received the City Clerk's Certificate of Sufficiency covering the 2003 Local Improvement Program - Speed Humps. Section 635 of the Local Government Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- (a) the estimated life of the work,
- (b) the estimated cost of the work, and
- (c) the share or proportion of the total cost that will be specially charged against the parcels benefiting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2003 Speed Hump Program by project, and identifies the commuted payment amount which may be made by the property owner whose parcel is subject to charge, in lieu of the five year frontage tax levy for the Speed Hump Program.

Additional debt payments of \$2,207 for a period of five years will be incurred as a result of the Speed Hump capital works. The full amount of the debt will be paid by frontage tax levy.

  
Rick Earle  
DIRECTOR FINANCE

RT:

- cc. City Solicitor  
City Clerk  
Director Engineering  
Director Planning & Building

## Schedule 1

<b>2003 LIP CONSTRUCTION PROGRAM</b> <b>Speed Humps</b>
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<i>Project Number</i>	<i>Street</i>	<i>Limits</i>	<i>Length (Ft.)</i>	<i>Project Estimate</i>	<i>Foot Frontage</i>		<i>Owners' Share</i>
					<i>Actual</i>	<i>Taxable</i>	
20320	11 <sup>th</sup> Avenue	Cumberland Street to Coquitlam Street	900	2,772	1,783.6	1,609.9	2,772.33
20321	15 <sup>th</sup> Avenue	6 <sup>th</sup> Street to 4 <sup>th</sup> Street	880	2,643	1,669.0	1,534.5	2,642.41
20322	Garden Grove Drive	Village Drive to SPL NW603	370	1,085	9,187.5 <sup>1</sup>	630.1	1,085.36
20323	Georgia Street	Esmond Avenue to Ingleton Avenue	500	1,623	999.6	942.3	1,622.79
20326	Woodsworth Street	Dundonald Avenue to Douglas Road	430	1,175	736.0	682.5	1,175.36
<b>TOTALS</b>			3,080	9,298	14,375.7	5,399.3	9,298.25

Frontage Tax Rate - \$0.42 / foot Number of years of levy - 5 Estimated life of work - 20 years
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<sup>1</sup> Actual frontage for each strata unit is assessed as the total frontage of the property.