

**TO:** CITY MANAGER  
**FROM:** DIRECTOR FINANCE  
**SUBJECT:** 2002 LOCAL IMPROVEMENT PROGRAM  
**PURPOSE:** To obtain approval for the 2002 Roadworks cost report.

2002 April 29  
File: I52-8

RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of successful roadworks projects.


REPORT

On 2002 April 22, Council received the City Clerk's Certificate of Sufficiency covering the 2002 Local Improvement Roadworks Program. Section 635 of the Local Government Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2002 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

Additional debt payments of \$45,365 for a period of 15 years will be incurred as a result of these expenditures and will be paid through frontage tax levy.

  
for Rick Earle  
DIRECTOR FINANCE

cc. City Solicitor  
Director Engineering  
Director Planning & Building

<b>2002 LIP CONSTRUCTION PROGRAM Roadworks</b>
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Project Number	Project Description	Length (Ft.)	Project Estimate	Foot Frontage		Owners' Share
				Actual	Taxable	
	<b>8.5 metres of pavement with curb and walk both sides and trees as required</b>					
20201	Booth Avenue from Sardis Street to Grafton Street	526	239,700	1,012.5	863.1	61,710.54
20203	Dundas Street from Rosser Avenue to Willingdon Avenue	660	240,000	1,190.0	1,190.0	85,083.56
20206	Percival Ave from Spruce Street to Monarch Street - curb and walk Monarch Street to SPL 4205 - walk only SPL 4205 Percival to Spruce Street	1,040	540,000	1,868.8 127.0	1,690.2 31.8	120,847.12 561.40
	<b>11 metres of pavement with curb and walk both sides, including corner bulges at Stanley, and trees as required</b>					
20211	Walker Ave from Burris Street to Stanley Street - curb and walk west side - curb and replacement walk east side	1,340	600,000	1,288.6 * 1,442.6 *	1,069.3 1,210.9	76,453.55 80,164.68
	<b>Sidewalk only</b>					
20202	Burris Street, west side, from Canada Way to Mayview Circle	1,160	20,500	10,379.8 *	893.8	15,779.15
<b>TOTALS</b>		4,726	1,640,200	17,309.3	6,949.1	440,600.00

Number of years of levy - 15  
Estimated life of work - 20 years

**Frontage Tax Rates:**

Curb and walk	8.10/ft
Curb and replacement walk	7.50/ft
Sidewalk only	2.00/ft

\* For strata properties, each unit's Actual Frontage assessment is the total frontage of the property.