

TO: CITY MANAGER

DATE: 2002 04 29

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS:

60-09-076 Minor Unspecified Projects - Various Locations
60-30-098 Minor Unspecified Projects - Various Locations
60-08-043 Pavement Overlay - 2002 Program

PURPOSE: To obtain approval of Work Orders 60-09-076, 60-30-098 and 60-08-043.

RECOMMENDATION:

1. **THAT** the above work orders as more specifically referred to in this report, be approved.

REPORT

60-09-076 Minor Unspecified Projects - Various Locations

Charge: 2002 Provisional Capital Budget
Special Roads

\$22,000

Additional Information: A work order is raised annually to provide funding for an ongoing program of roadworks including chip walks and retaining walls at various locations. The program consists essentially of miscellaneous minor works to address specific problem areas as identified. Sufficient General Revenue funds are available and these expenditures are included in the Special Roads component of the 2002 - 2006 Provisional Capital Program.

60-30-098 Minor Unspecified Projects - Various Locations

Charge: 2002 Provisional Capital Budget
Sanitary Extensions

\$50,000


Additional Information: This work order provides funding for the ongoing program of minor repairs and adjustments in the sewer system to ensure continuity of service to residents. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 2002 - 2006 Capital Program.

60-08-043 Pavement Overlay - 2002 Program

Charge: 2002 Provisional Capital Budget \$2.086 Million
Street & Lane Rehabilitation

Additional Information: The City has an annual pavement overlay program to restore deteriorated asphalt surfaces and extend the useful life of the pavement. This form of treatment is an integral part of infrastructure renewal that protects the City's significant investment in the road network. Appearing elsewhere on this agenda is an item awarding Contract 2002-06: Supply and Installation of Machine Laid Asphaltic Concrete. This work order provides partial funding for the annual pavement rehabilitation program.

The Draft 2002-2006 Capital Program includes a provision of \$1.936 million for the annual pavement rehabilitation program, however, the required funding is \$2.086 million. The additional \$150,000 expenditure is fully funded by monies received from Translink for rehabilitation of MRN roads and will not impact the capital repayable limits.



W.C. Sinclair, P. Eng,
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance