

2002 FEBRUARY 21

TO: CITY MANAGER
FROM: ACTING DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES
SUBJECT: **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES 2002 CAPITAL PROJECTS**

PURPOSE: To request Council to bring down a bylaw to appropriate \$223,600 from Capital Reserves to finance four Parks, Recreation & Cultural Services 2002 Capital Projects.

RECOMMENDATION:

1. THAT a bylaw be brought down to appropriate \$223,600 from Capital Reserves to finance the projects as outlined in the attached report.

REPORT

At its meeting of 2002 February 20, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Dave Ellenwood
ACTING DIRECTOR PARKS,
RECREATION AND CULTURAL SERVICES

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Attachment

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cc: Director Finance

SUBJECT: BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES 2002 CAPITAL PROJECTS

RECOMMENDATIONS:

1. THAT the expenditure of \$215,000 from the 2002 Provisional Capital Budget for projects as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$223,600 from Capital Reserves to finance these projects.

REPORT

The 2002 Capital Budget for Parks, Recreation & Cultural Services contains the following projects to be funded from Capital Reserves.

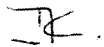
	PARK DEVELOPMENT	2002 Provisional Budget	GST (4%)	ITC (7%)	Total (Bylaw)
1	Ceperley House Repair and upgrade Parking Lot at Art Gallery	\$ 50,000	\$ 2,000	\$	\$ 52,000
2	Tennis Courts Repairs and upgrades to existing tennis court facilities at Burnaby Lake and Burnaby Heights	40,000	1,600		41,600
3	Taylor Park Geotechnical, engineering and environmental consultant service to assist with development of design plans for new park site	50,000	2,000		52,000
4	Playgrounds Replacement and upgrades of existing playgrounds at Lobley Park, Variety Park and Cariboo Park to ensure facilities meet CSA safety standards	75,000	3,000		78,000
	TOTAL	215,000	8,600		223,600

BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES 2002 CAPITAL PROJECTS

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FINANCING:

Sufficient Capital Reserves are available and these projects are included under the 2002 Park Development component of the 2002 - 2006 Provisional Capital Program. It is recommended that Council be requested to bring down a bylaw to appropriate \$ 223,600 (inclusive of GST) from Capital Reserves.



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cc: Director Finance

