

**TO: CITY MANAGER**

**2002 August 16**

**FROM: DIRECTOR FINANCE**

**File: I52-11**

**SUBJECT: 2002 LOCAL IMPROVEMENT PROGRAM**

**PURPOSE:** To obtain approval for the 2002 Speed Humps cost report.

---

RECOMMENDATIONS:

1. THAT Council adopt the Speed Humps cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for the Speed Hump projects.

REPORT

On 2002 August 12, Council received the City Clerk's Certificate of Sufficiency covering the 2001 Local Improvement Speed Hump Program. Section 635 of the Local Government Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2002 Speed Hump Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the five year frontage tax levy for the Speed Hump Program.

Additional debt payments of \$4,648 for a period of five years will be incurred as a result of the Speed Hump capital works. The full amount of the debt will be paid by frontage tax levy.



for Rick Earle  
DIRECTOR FINANCE

- cc. City Clerk  
City Solicitor  
Director Engineering  
Director Planning & Building

**2002 LIP CONSTRUCTION PROGRAM  
Speed Humps**

<i>Project Number</i>	<i>Street</i>	<i>Limits</i>	<i>Length (Ft.)</i>	<i>Project Estimate</i>	<i>Foot Frontage</i>		<i>Owners' Share</i>
					<i>Actual</i>	<i>Taxable</i>	
20220	Balmoral Street	Colborne Avenue to Sperling Avenue	1,440	3,845	2,693.3	2,232.6	3,844.58
20221	14th Avenue	Wright Street to Cumberland Street	840	2,505	1,510.2	1,454.5	2,504.65
20222	Irmin Street	Patterson Avenue to McKay Avenue	880	2,764	1,605.2	1,605.2	2,764.18
20223	Lakefield Drive	Sixth Street to Reigate Road	2,220	5,904	4,170.1	3,428.4	5,903.76
20226	12th Avenue	Newcombe Street to Wright Street	640	1,995	1,230.1	1,158.6	1,995.10
20227	12th Avenue	Wright Street to Cumberland Street	800	2,563	1,514.8	1,488.7	2,563.51
<b>TOTALS</b>			6,820	19,576	12,723.7	11,368.0	19,575.78

Frontage Tax Rate - \$.42 / foot  
 Number of years of levy - 5  
 Estimated life of work - 20